



Republic of the Philippines  
Province of Pangasinan  
**MUNICIPALITY OF CALASIAO**

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 27, 2018.

**PRESENT:**

VICE MAYOR MAHADEVA DAS B. MESINA	.....Presiding Officer
COUN. JOHN BENEDICT M. ACOSTA	.....Majority Floor Leader
COUN. JERALD C. NAVARRO	.....M e m b e r
COUN. MARC JEROME S. GABRILLO	.....M e m b e r
COUN. MANNY V. DATUIN	.....Minority Floor Leader
COUN. FELIPE K. DE VERA	.....M e m b e r
COUN. GERALD C. AFICIAL	.....M e m b e r
COUN. ROBERTO V. JORGIO	.....M e m b e r
LIGA PRES. MAMILYN A. CARAMAT	.....Member, Ex-Officio
S. K. FED. PRES. VANESSA S. ZULUETA	.....Member, Ex-Officio

**ABSENT: N O N E**

**APPROPRIATION ORDINANCE NO. 14, SERIES OF 2018**



*Sponsored by: Coun. John Benedict M. Acosta*

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 04, OF LGU CALASIAO FOR FISCAL YEAR 2018 IN THE TOTAL AMOUNT OF ONE HUNDRED TWENTY TWO MILLION SEVEN HUNDRED ONE THOUSAND SEVEN HUNDRED TWENTY-THREE PESOS AND SIXTEEN CENTAVOS (P 122,701,723.16) FOR GENERAL FUND PROPER, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Be it ordained by the Sangguniang Bayan in regular session assembled that:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2018 shall be in the total amount of **ONE HUNDRED TWENTY TWO MILLION SEVEN HUNDRED ONE THOUSAND SEVEN HUNDRED TWENTY-THREE PESOS AND SIXTEEN CENTAVOS (P 122,701,723.16)**

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **ONE HUNDRED TWENTY TWO MILLION SEVEN HUNDRED ONE THOUSAND SEVEN HUNDRED TWENTY-THREE PESOS AND SIXTEEN CENTAVOS (P 122,701,723.16)** shall be as follows:

MDBM (page one)   


**GENERAL FUND**  
**Fund/Special Account**

<i>Particulars</i>	<i>Amount</i>
<b>1.0 NEW REVENUE SOURCES</b>	
<b>Loan Proceeds</b>	
Loan from Land Bank of the Philippines	122,330,000.00
<b>2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME</b>	
Business Tax	273,210.66
Hospital Fees	98,512.50
<b>3.0 SAVINGS</b>	
<b>4.0 REALIGNMENT</b>	
<b>5.0 REVERSIONS:</b>	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>	<b>P122,701,723.16</b>

Section 3. Use of Funds. The amount of **ONE HUNDRED TWENTY TWO MILLION SEVEN HUNDRED ONE THOUSAND SEVEN HUNDRED TWENTY-THREE PESOS AND SIXTEEN CENTAVOS (P 122,701,723.16)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Special Purpose Appropriations	Maintenance of MRF (Payment of Tipping Fee for garbage collection)	18,586.16
	5% GAD related Activities Assistance to women Individuals in Crisis Situations	18,586.16
	Counterpart Fund for the Purchase of Lot for Municipal Livestock Market	334,550.84
	Construction of Municipal Nursery (Malabago)	2,540,000.00
	Construction of Training Center	3,730,000.00
	Construction of Municipal Warehouse with office (Gabon)	2,320,000.00
	Construction of New MSWDO Building	5,410,000.00
	Construction of New RHU Building	14,600,000.00
	Construction of Municipal Livestock Market	10,230,000.00
	Upgrading of Municipal Market	2,680,000.00
	Upgrading of Material Recovery Facility (MRF)	7,950,000.00
	Construction of Small Irrigation Projects @ various barangays	24,250,000.00
	Purchase of Lot for Municipal Livestock Market	1,280,000.00
	Purchase of 1 PC-120 Long Arm with Barge & 1 PC-200 Backhoe	24,000,000.00
	Purchase of Generator Set	5,830,000.00
	Purchase of Office Equipment for new RHU Building	1,100,000.00
	Installation of Streetlights and Traffic Lights/Stoplights	15,800,000.00
	To Fund the Installation of CCTV	610,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS – GENERAL FUND</b>		<b>P 122,701,723.16</b>

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 27<sup>th</sup> day of December, 2018.



(Continuation – Ordinance No. 14, Series of 2018)  
Supplemental Budget No. 04, 2018)

UNANIMOUSLY APPROVED.

COUN. JOHN BENEDICT M. ACOSTA

COUN. JERALD C. NAVARRO

COUN. MARC JEROME S. GABRILLO

COUN. MARRY V. DATUIN

COUN. FELIPE K. DE VERA

COUN. GERALD C. AFICIAL

COUN. ROBERTO V. JORGIO

COUN. MAMILYN A. CARAMAT

S. K. FED. PRES. VANESSA S. ZULUETA

ATTESTED:

BRYAN B. CALAUNAN  
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT

MAHADEVA DAS B. MESINA  
Vice Mayor/Presiding Officer

APPROVED:

JOSEPH ARMAN C. BAUZON  
Municipal Mayor