



Republic of the Philippines  
Province of Pangasinan  
**MUNICIPALITY OF CALASIAO**

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 12, 2018.

**PRESENT:**

VICE MAYOR MAHADEVA DAS B. MESINA	.....Presiding Officer
COUN. JOHN BENEDICT M. ACOSTA	.....Majority Floor Leader
COUN. JERALD C. NAVARRO	.....M e m b e r
COUN. MANNY V. DATUIN	.....Minority Floor Leader
LIGA PRES. MAMILYN A. CARAMAT	.....Member, Ex-Officio
S. K. FED. PRES. VANESSA S. ZULUETA	.....Member, Ex-Officio

**ABSENT:**

COUN. MARC JEROME S. GABRILLO	.....M e m b e r
COUN. FELIPE K. DE VERA	.....M e m b e r
COUN. GERALD C. AFICIAL	.....M e m b e r
COUN. ROBERTO V. JORGIO	.....M e m b e r (On Leave)

**APPROPRIATION ORDINANCE NO. 13, SERIES OF 2018**

*Sponsored by: Coun. John Benedict M. Acosta*

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 03, OF LGU CALASIAO FOR FISCAL YEAR 2018 IN THE TOTAL AMOUNT OF THREE MILLION SEVEN HUNDRED NINETY ONE THOUSAND FOUR HUNDRED FIFTEEN (P3,791,415.00) FOR GENERAL FUND PROPER, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2018 in the total amount of **THREE MILLION SEVEN HUNDRED NINETY ONE THOUSAND FOUR HUNDRED FIFTEEN (P3,791,415.00)**

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **THREE MILLION SEVEN HUNDRED NINETY ONE THOUSAND FOUR HUNDRED FIFTEEN (P3,791,415.00)** shall be as follows:

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GENERAL FUND  
Fund/Special Account

Particulars	Amount
<b>1.0 NEW REVENUE SOURCES</b>	
<b>2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME</b>	
<b>3.0 SAVINGS</b>	
From Vacant Positions under the following offices:	
<b>Office of the MPDC</b>	
Terminal Leave	700,000.00
<b>Office of the MSWDO:</b>	
<b>2 Day Care Workers I</b>	
Salaries (June. 1– 30)	25,812.00
PERA (June. 1– 30)	4,000.00
<b>Office of the PESO Manager:</b>	
<b>Chief Labor and Employment Officer</b>	
Salaries (Sept. – Nov.)	197,707.00
RATA	40,500.00
PERA	6,000.00
Life and Retirement Insurance	23,724.00
Midyear Bonus	65,969.00
Year End Bonus	65,969.00
Travelling Expenses	65,000.00
Training Expenses	70,000.00
Telephone Expenses – Landline	15,000.00
Telephone Expenses – Mobile	55,000.00
<b>Office of the Municipal Treasurer</b>	
<b>LRCO I</b>	
Salaries (Nov. –Dec.)	37,734.00
PERA	4,000.00
From Special Purpose Appropriations	
Loan Amortization/Interest Expense	800,000.00
<b>4.0 REALIGNMENT</b>	
Realignment of Funds appropriated under the ff. offices:	
<b>Office of the Sangguniang Bayan</b>	
Travelling Expenses	40,000.00
Training Expenses	160,000.00
<b>Office of the Secretary to the Sangguniang Bayan</b>	
Advertising Expenses	15,000.00
<b>5.0 REVERSIONS:</b>	
<b>Under 20% Development Fund</b>	
Savings from Loan Amortization	1,400,000.00
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>	<b>P 3,791,415.00</b>

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(Continuation – Ordinance No. 13, Series of 2018)  
Supplemental Budget No. 03, 2018)

Section 3. Use of Funds. The amount of **THREE MILLION SEVEN HUNDRED NINETY ONE THOUSAND FOUR HUNDRED FIFTEEN (P3,791,415.00)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Office of the Municipal Mayor	Consultancy Services	48,000.00
	Fuel, Oil and Lubricants	100,000.00
	Insurance Expenses	423,000.00
	Repair and Maintenance of Equipment	70,000.00
Office of the Mayor – Waste Management	Fuel, Oil and Lubricants	50,000.00
	Maintenance of MRF – Hauling of LGU's residual	100,000.00
Office of the Mayor Bids and Awards Committee Unit	Honoraria	207,000.00
Office of the Sangguniang Bayan	Other Supplies Expenses	200,000.00
Office of the Secretary to Sangguniang Bayan	Travelling Expenses	15,000.00
Special Purpose Appropriations	Public Affairs	478,415.00
	Sports Development	100,000.00
	Celebration of the Puto Festival	600,000.00
20% Development Fund	Dredging of Marusay River	900,000.00
	Regravelling of Talibaew Barangay Road	500,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS -</b>		<b>P 3,791,415.00</b>

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 12<sup>th</sup> day of December, 2018.

UNANIMOUSLY APPROVED.

COUN. JOHN BENEDICT M. ACOSTA

COUN. JERALD C. NAVARRO

COUN. MANNY V. DATUIN

COUN. MAMLYN A. CARAMAT

S. K. FED. PRES. VANESSA S. ZULUETA

ATTESTED:

BRYAN B. CALAUNAN  
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

MAHADEVA DAS B. MESINA  
Vice Mayor/Presiding Officer

APPROVED:

JOSEPH ARMAN C. BAUZON  
Municipal Mayor