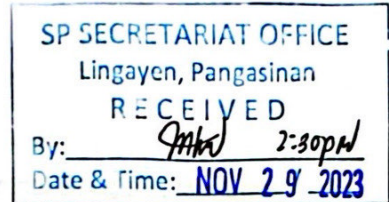




Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF CALASIAO



MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO,
PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON NOVEMBER 6,
2023

PRESENT:

VICE MAYOR NESTOR A. GABRILLO	.....Presiding Officer
COUN. MANNY V. DATUIN	.....Member
COUN. FELIPE K. DE VERA	.....Majority Floor Leader
COUN. ARDIESON B. SORIANO	.....Member
COUN. HAVERDANI DAS B. MESINA	.....Member
COUN. GERALD C. AFICIAL	.....Minority Floor Leader
COUN. ELIAS S. VILLANUEVA	.....Member
COUN. MYC D. SISON	.....Member
ABC PRES. CARLITO A. DION	.....Member, Ex-Officio
S. K. FED. PRES. VANESSA S. ZULUETA-QUE	.....Member, Ex-Officio

ABSENT: N O N E

APPROPRIATION ORDINANCE NO. 10, SERIES OF 2023

(Supplemental Budget No. 03, Calendar Year 2023)

Sponsored by: COUN. ARDIESON B. SORIANO

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 03, OF LGU CALASIAO FOR FISCAL YEAR 2023 IN THE TOTAL AMOUNT OF FIFTEEN MILLION SIX HUNDRED FIFTY FOUR THOUSAND FIVE HUNDRED TWENTY FIVE PESOS AND SEVENTY SIX CENTAVOS (P15,654,525.76) FOR GENERAL FUND PROPER FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2023 in the total amount of **FIFTEEN MILLION SIX HUNDRED FIFTY FOUR THOUSAND FIVE HUNDRED TWENTY FIVE PESOS AND SEVENTY SIX CENTAVOS (P15,654,525.76)** for General Fund is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

(page 1)

Section 2. SOURCES OF FUNDS. The sources for the Supplemental Budget in the total amount of **FIFTEEN MILLION SIX HUNDRED FIFTY FOUR THOUSAND FIVE HUNDRED TWENTY FIVE PESOS AND SEVENTY SIX CENTAVOS (P15,654,525.76)** shall be as follows:

<i>FUND SOURCE</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
Business Tax	4,914,522.98
Amusement Tax	67,785.86
Other Taxes – Electric Bill	64,125.00
Inspection Fees	79,628.02
Occupation Fees	118,810.00
3.0 SAVINGS	
FROM UNFILLED VACANT POSITIONS UNDER THE FF. OFFICES:	
OFFICE OF THE MAYOR –	
LICENSING OFFICER II (April-May)	
Salaries and Wages – Regular	67,982.00
PERA	4,000.00
ADMINISTRATIVE AIDE I (April-May)	
Salaries and Wages – Regular	23,794.00
PERA	4,000.00
LOCAL YOUTH DEVELOPMENT OFFICER I (May-August)	
Salaries and Wages – Regular	83,432.00
PERA	8,000.00
Midyear Bonus	133,543.00
OFFICE OF THE SANGGUNIANG BAYAN	
MUNICIPAL COUNCILOR (January 16-Aug)	
Salaries and Wages- Regular	617,946.00
PERA	12,000.00
RATA	87,750.00
Life and Retirement Insurance Expense	74,153.00
OFFICE OF THE MUNICIPAL ADMINISTRATOR	
ADMINISTRATIVE AIDE III (January – March 15)	
Salaries and Wages- Regular	33,025.00
PERA	4,000.00
Clothing Allowance	6,000.00
OFFICE OF THE HRMO	
MGDH (June –Aug.)	
Salaries and Wages- Regular	243,210.00
PERA	6,000.00
RATA	13,500.00
Life and Retirement Insurance Expense	57,508.00
OFFICE OF THE MUNICIPAL TREASURER	
MUNICIPAL ASSISTANT DEPT. HEAD (May-Aug.)	
Salaries and Wages- Regular	257,440.00
PERA	8,000.00
Life and Retirement Insurance Expense	30,892.80
Year End Bonus	64,360.00
LOCAL REV. COLLECTOR OFFICER I (June 16-July)	
Salaries and Wages- Regular	37,224.00
PERA	2,000.00

(Continuation – Ordinance No. 10, Series of 2023)
Supplemental Budget No. 03, C.Y. 2023)

GENERAL FUND
Fund/Special Account

Particulars	Amount
OFFICE OF THE MDRMO	
LDRMO I (July)	
Salaries and Wages- Regular	25,079.00
PERA	2,000.00
ADMINISTRATIVE AIDE I (February-March 15)	
Salaries and Wages- Regular	17,845.50
PERA	2,000.00
OFFICE OF THE MHO	
NURSE III (May-July 15)	
Salaries and Wages- Regular	107,575.00
PERA	4,000.00
MEDICAL OFFICER III (June-August)	
Salaries and Wages- Regular	191,991.00
PERA	6,000.00
DENTIST I (July –August)	
Salaries and Wages- Regular	63,266.00
PERA	4,000.00
OFFICE OF THE MAO	
AGRICULTURE TECHNOLOGIST I (June-Aug)	
Salaries and Wages- Regular	62,574.00
PERA	6,000.00
Clothing Allowance	18,000.00
OFFICE OF THE PESO	
LABOR AND EMPLOYMENT ASSISTANT (June-August)	
Salaries and Wages- Regular	53,310.00
PERA	6,000.00
OFFICE OF THE MUNICIPAL VETERINARIAN	
MGDH (May-August)	
Salaries and Wages- Regular	324,280.00
PERA	8,000.00
Representation Allowance	27,000.00
Transportation Allowance	27,000.00
Life and Retirement Insurance	38,913.60
Year End Bonus	81,070.00
Mid Year Bonus	81,070.00
From other operating expenses under the following offices:	
OFFICE OF THE MUNICIPAL VICE MAYOR	
Travelling Expenses	
Seminars and Training Expenses	100,000.00
Publication Expenses	100,000.00
Repair and Maintenance – Artesian Wells, Reservoirs, Pumping Station and Conduits	200,000.00
Capital Outlay – Furniture and Fixtures	150,000.00
	50,000.00
OFFICE OF THE MUNICIPAL ASSESSOR	
General Revision	300,000.00

GENERAL FUND

Fund/Special Account	Particulars	Amount
	OFFICE OF THE MUNICIPAL HEALTH OFFICE	
	Medico Legal Expenses	50,000.00
	TTF. Extension TTF and MBC Covid Facilities	
	Food Expenses	350,000.00
	Office Supplies (Printed Forms)	23,520.00
	PPEs	150,000.00
	Janitorial Supplies Expense	150,000.00
	Vaccination Program	
	Food and Water Supplies	200,000.00
	Medical Supplies	249,400.00
	Office Supplies (Printed Forms)	200,000.00
	Other COVID-19 Response Expense	
	Accommodation Expense	100,000.00
	Medical Supplies	200,000.00
	OFFICE OF THE MAO	
	Operational Expenses for Swine Multiplier and Techno Demo Farm	500,000.00
	Special Purpose Appropriations	
	20% Development Fund	
	Financial Expense – Loan Amortization – Payment of Interest	1,600,000.00
	Support to Tricycle Drivers (Payment of Insurance Expense)	500,000.00
	Support to Farmers (Payment of Insurance Expense)	300,000.00
	Insurance Expense	1,100,000.00
	Loan Amortization – Financial Charges	800,000.00
	TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P 15,654,525.76

Section 3. USE OF FUNDS. The amount of **FIFTEEN MILLION SIX HUNDRED FIFTY FOUR THOUSAND FIVE HUNDRED TWENTY FIVE PESOS AND SEVENTY SIX CENTAVOS (P15,654,525.76)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

GENERAL FUND

Fund/Special Account	Implementing Office	Object of Expenditures	Amount
	Office of the Municipal Mayor	General Services	1,705,855.00
		Fuel, Oil & Lubricant Expenses	200,000.00
		Travelling Expenses	200,000.00
		Capital Outlay – Equipment	200,000.00
	Office of the Municipal Mayor POSO	Security Services	1,375,744.00
	Office of the Municipal Mayor – Parks and Plaza	General Services	374,414.58
	Office of the Municipal Mayor Senior Citizens Affair	General Services	155,712.00
	Office of the Mun. Vice Mayor	Janitorial Supplies	250,000.00
		Office Supplies and Materials	300,000.00
		Water Expenses	50,000.00
	Office of the Sanggunian Bayan	Monetization of Leave Credits (Gerald C. Aficial)	126,000.00
		General Services	200,000.00
		Janitorial Supplies	600,000.00
	Office of the Secretary to SB- Library Services	Monetization of Leave Credits (Jennyson De Vera)	60,000.00
		General Services	192,475.00
	Office of the MPDC	General Services	227,871.00
	Office of the HRMO	Travelling Expenses	25,000.00
	Office of the MCR	Travelling Expenses	60,000.00

(Continuation – Ordinance No. 10, Series of 2023)
Supplemental Budget No. 03, C.Y. 2023)

GENERAL FUND

Fund/Special Account

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Office of the MBO	Travelling Expenses	50,000.00
	Training and Seminar Expenses	20,000.00
Office of the Municipal Accountant	Travelling Expenses	50,000.00
	IT Equipment	50,000.00
Office of the MTO	Travelling Expenses	30,000.00
Office of the MHO	Travelling Expenses	50,000.00
	Drugs and Medicine Expenses	1,000,000.00
	Medical, Dental & Laboratory Supplies	600,000.00
Office of the MSWDO Nutrition Section	Capital Outlay - Equipment	120,000.00
Office of the MDRRMO	General Services	728,943.00
Office of the Municipal Engineer	Travelling Expenses	50,000.00
	General Services	263,847.00
Office of the MENRO	General Services	742,091.00
SPECIAL PURPOSE APPROPRIATIONS	5% MDRRMF-Repair of Roofing and Electrical connection of Public Market damaged by typhoon	262,243.59
	5% GAD- Assistance to Solo Parent in Crisis Situation	262,243.59
	Capital Outlay- Purchase of Lot for expansion of MRF located at Malabago (counterpart fund)	600,000.00
	Repainting of Multi-Purpose Hall (Sports Complex)	1,000,000.00
	Fuel, Oil and Lubricant Expenses	122,086.00
	Construction of ATM Housing	350,000.00
	Electricity Expense	2,000,000.00
	Purchase/Installation of Industrial Fan	1,000,000.00
	TOTAL SUPPLEMENTAL APPROPRIATIONS (GENERAL FUND)	P 15,654,525.75

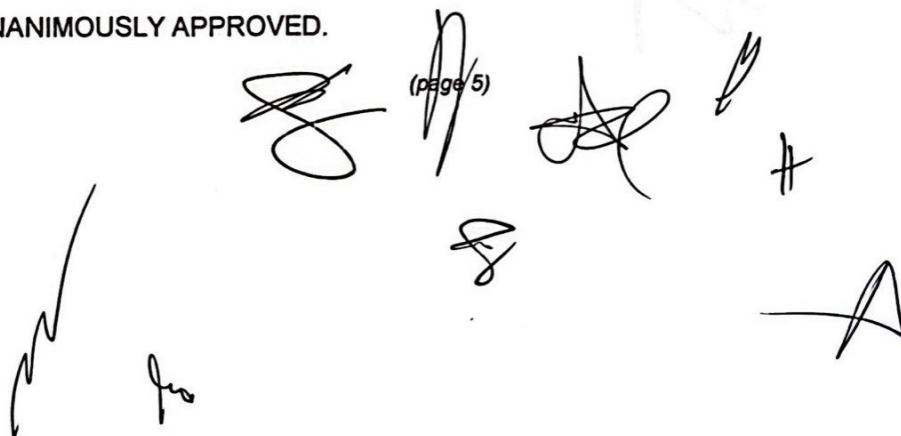
Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

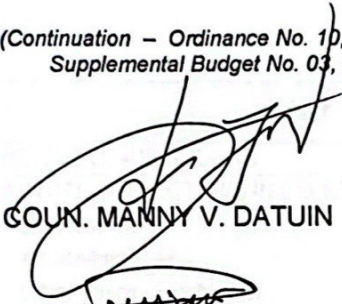
ENACTED, this 6th day of NOVEMBER 2023.

UNANIMOUSLY APPROVED.

(page 5)



(Continuation – Ordinance No. 10, Series of 2023)
Supplemental Budget No. 03, C.Y. 2023)


COUN. MANNY V. DATUIN


COUN. ARDIESON B. SORIANO


COUN. GERALD C. AFICIAL



COUN. MYC D. SISON


COUN. FELIPE K. DE VERA

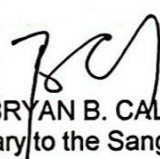

COUN. HAVERDAM DAS B. MESINA


COUN. ELMES VILLANUEVA



COUN. CARLITO A. DION


COUN. VANESSA SUZULUETA-QUE

ATTESTED:


BRYAN B. CALAUNAN
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:


HON. NESTOR A. GABRILLO
Municipal Vice Mayor/Presiding Officer

APPROVED:


HON. KEVIN ROY Q. MACANLALAY
Municipal Mayor

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)

Fiscal Year 2023

CALASIAO, PANGASINAN

Province/Municipality

GENERAL FUND

Fund/Special Account

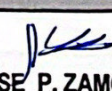
Page 1 of 2 pages

Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCE		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
Business Tax	Regular Income	P 4,914,522.98
Amusement Tax	Regular Income	67,785.86
Other Taxes - Electric Bill	Regular Income	64,125.00
Inspection Fees	Regular Income	79,628.02
Occupation Fees	Regular Income	118,810.00
3.0 SAVINGS		
FROM UNFILLED VACANT POSITIONS UNDER THE FF. OFFICES:		
OFFICE OF THE MAYOR -		
LICENSING OFFICER II (April-May)		
Salaries and Wages - Regular	PS	67,982.00
PERA	PS	4,000.00
ADMINISTRATIVE AIDE I (April-May)		
Salaries and Wages - Regular	PS	23,794.00
PERA	PS	4,000.00
LOCAL YOUTH DEVELOPMENT OFFICER I (May - August)		
Salaries and Wages - Regular	PS	83,432.00
PERA	PS	8,000.00
Midyear Bonus	PS	133,543.00
OFFICE OF THE SANGGUNIANG BAYAN		
MUNICIPAL COUNCILOR (January 16 - Aug)		
Salaries and Wages - Regular	PS	617,946.00
PERA	PS	12,000.00
RATA	PS	87,750.00
Life and Retirement Insurance Expense	PS	74,153.00
OFFICE OF THE MUNICIPAL ADMINISTRATOR		
ADMINISTRATIVE AIDE III (January - March 15)		
Salaries and Wages - Regular	PS	33,025.00
PERA	PS	4,000.00
Clothing Allowance	PS	6,000.00
OFFICE OF THE HRMO		
MGDH (June - Aug.)		
Salaries and Wages - Regular	PS	243,210.00
PERA	PS	6,000.00
RATA (January)	PS	13,500.00
Life and Retirement Insurance Expense	PS	57,508.00
OFFICE OF THE MUNICIPAL TREASURER		
MUNICIPAL ASSISTANT DEPT. HEAD (May - Aug.)		
Salaries and Wages - Regular	PS	257,440.00
PERA	PS	8,000.00
Life and Retirement Insurance	PS	30,892.80
Year End Bonus	PS	64,360.00
LOCAL REV. COLLECTOR OFFICER I (June 16 - July)		
Salaries and Wages - Regular	PS	37,224.00
PERA	PS	2,000.00
OFFICE OF THE MDRMO		
LDRMO I (July)		
Salaries and Wages - Regular	PS	25,079.00
PERA	PS	2,000.00
ADMINISTRATIVE AIDE I (February - March 15)		
Salaries and Wages - Regular	PS	17,845.50
PERA	PS	2,000.00

Particulars	Account Classification	Amount
OFFICE OF THE MHO		
NURSE III (May-July15)		
Salaries and Wages - Regular	PS	107,575.00
PERA	PS	4,000.00
MEDICAL OFFICER III (June - August)		
Salaries and Wages - Regular	PS	191,991.00
PERA	PS	6,000.00
DENTIST I (July-August)		
Salaries and Wages - Regular	PS	63,266.00
PERA	PS	4,000.00
OFFICE OF THE MAO		
AGRICULTURE TECHNOLOGIST I (June - Aug)		
Salaries and Wages - Regular	PS	62,574.00
PERA	PS	6,000.00
Clothing Allowance	PS	18,000.00
OFFICE OF THE PESO		
LABOR AND EMPLOYMENT ASST. (June - August)		
Salaries and Wages - Regular	PS	53,310.00
PERA	PS	6,000.00
OFFICE OF THE MUNICIPAL VETERINARIAN		
MGDH (May - August)		
Salaries and Wages - Regular	PS	324,280.00
PERA	PS	8,000.00
Representation Allowance	PS	27,000.00
Transportation Allowance	PS	27,000.00
Life and Retirement Insurance	PS	38,913.60
Year End Bonus	PS	81,070.00
Midyear Bonus	PS	81,070.00
From other operating expenses under the following offices:		
OFFICE OF THE MUNICIPAL VICE MAYOR		
Travelling Expenses	MOOE	100,000.00
Seminars and Training Expenses	MOOE	100,000.00
Publication Expenses	MOOE	200,000.00
Repair and Maintenance - Artesian Wells, Reservoirs, Pumping	MOOE	150,000.00
Station and Conduits		
Capital Outlay - Furnitures and Fixtures	CO	50,000.00
OFFICE OF THE MUNICIPAL ASSESSOR		
General Revision	MOOE	300,000.00
OFFICE OF THE MUNICIPAL HEALTH OFFICER		
Medico Legal Expenses		50,000.00
TTMF, Extension TTMF and MBC Covid Facilities		
Food Expenses	MOOE	350,000.00
Office Supplies (Printed Forms)	MOOE	23,520.00
PPEs	MOOE	150,000.00
Janitorial Supplies Expense	MOOE	150,000.00
Vaccination Program		
Food and Water Supplies	MOOE	200,000.00
Medical Supplies	MOOE	249,400.00
Office Supplies (Printed Forms)	MOOE	200,000.00
Other COVID-19 Response Expense		
Accommodation Expense	MOOE	100,000.00
Medical Supplies	MOOE	200,000.00
OFFICE OF THE MAO		
Operational Expenses for Swine Multiplier and Techno Demo Fam	MOOE	500,000.00
Special Purpose Appropriations		
20% Development Fund		
Financial Expense - Loan Amortization - Payment of Interest	FE	1,600,000.00
Support to Tricycle Drivers (Payment of Insurance Expense)	MOOE	500,000.00
Support to Farmers (Payment of Insurance Expense)	MOOE	300,000.00
Insurance Expense	MOOE	1,100,000.00
Loan Amortization - Financial Charges	FE	800,000.00
4.0 REALIGNMENT		
5.0 REVERSIONS		
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P	15,654,525.76

Certified Correct:


CHEMEL L. POSERIO
Municipal Treasurer


JESSE P. ZAMORANOS
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 3

Calasiao, Pangasinan

Fiscal Year 2023

CALASIAO, PANGASINAN
Province/Municipality

GENERAL FUND
Fund/Special Account

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
Office of the Municipal Mayor	To supplement the allocation for General Services	1000	General Services	5-02-12-990	1,705,855.00
	To provide additional fund for Fuel, Oil & Lubricant	1000	Fuel, Oil & Lubricant Expenses	5-02-03-090	200,000.00
	To provide additional fund for travelling expenses	1000	Travelling Expenses	5-02-01-010	200,000.00
	To allocate fund for the purchase of aircondition units		Capital Outlay - Equipment	1-07-05-020	200,000.00
Office of the Municipal Mayor - POSO	To supplement the allocation for Security Services	1000	Security Services	5-02-12-030	1,375,744.00
Office of the Municipal Mayor - Parks and Plaza	To supplement the allocation for General Services	1000	General Services	5-02-12-990	374,414.58
Office of the Municipal Mayor - Senior Citizens Affair	To supplement the allocation for General Services	1000	General Services	5-02-12-990	155,712.00
Office of the Mun. Vice Mayor	To supplement the allocation for Janitorial Expenses	1000	Janitorial Supplies	5-02-03-990	250,000.00
	To supplement the allocation for Office Supplies	1000	Office Supplies and Materials	5-02-03-010	300,000.00
	To allocate fund for the Water Expense	1000	Water Expenses	5-02-04-010	50,000.00
Office of the Sangguniang Bayan	To allocate funds for the Monetization of Leave Credits of Coun. Gerald Aficial	1000	Monetization of Leave Credits	5-01-04-990	126,000.00
	To supplement the allocation for General Services	1000	General Services	5-02-12-990	200,000.00
	To allocate funds for Janitorial Expenses	1000	Janitorial Supplies	5-02-03-990	600,000.00
Office of the Secretary to SB - Library Services	To allocate funds for the Monetization of Leave Credits of Jennyson de Vera	1000	Monetization of Leave Credits	5-01-04-990	60,000.00
	To supplement the allocation for General Services	1000	General Services	5-02-12-990	192,475.00
Office of the MPDC	To supplement the allocation for General Services	1000	General Services	5-02-12-990	227,871.00
Office of HRMO	To provide additional funds for travelling expense	1000	Travelling Expenses	5-02-01-010	25,000.00
Office of MCR	To provide additional funds for travelling expense	1000	Travelling Expenses	5-02-01-010	60,000.00
Office of the MBO	To provide additional funds for travelling expense	1000	Travelling Expenses	5-02-01-010	50,000.00
	To provide additional funds for training expense	1000	Training and Seminar Expenses	5-02-02-010	20,000.00
Office of the Municipal Accountant	To provide additional funds for travelling expense	1000	Travelling Expenses	5-02-01-010	50,000.00
	To supplement the purchase of IT Equipment	1000	IT Equipment	1-07-05-030	50,000.00
Office of MTO	To provide additional funds for travelling expense	1000	Travelling Expenses	5-02-01-010	30,000.00
Office of MHO	To provide additional funds for travelling expense	3000	Travelling Expenses	5-02-01-010	50,000.00
	To supplement the purchase of Drugs and Medicines	3000	Drugs & Medicine Expenses	5-02-03-070	1,000,000.00
	To supplement the purchase Medical, Dental & Laboratory Supplies	3000	Medical, Dental & Laboratory Supplies	5-02-03-080	600,000.00
Office of MSWDO (Nutrition Section)	To provide fund for the purchase of aircondition units for the Office of the Nutrition Officer	3000	Capital Outlay - Equipment	1-07-05-020	120,000.00

M72

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
Office of the MDRMO	To supplement the allocation for General Services	3000	General Services	5-02-12-990	728,943.00
Office of the Mun. Engineer	To provide additional funds for travelling expense	8000	Travelling Expenses	5-02-01-010	50,000.00
	To supplement the allocation for General Services	8000	General Services	5-02-12-990	263,847.00
Office of MENRO	To supplement the allocation for General Services	8000	General Services	5-02-12-990	742,091.00
SPECIAL PURPOSE APPROPRIATIONS	To supplement the allocation for 5% MDRRM Fund	1000	5% MDRRMF- Repair of Roofing and Electrical connection of Public Market damaged by typhoon	5-02-13-040	262,243.59
	To supplement the allocation for 5% GAD Plan and Budget	1000	5% GAD - Assistance to Solo Parent in Crisis Situation	5-02-99-080	262,243.59
	To realign portion of 20% Development Fund under Financial Expense to fund the LGU's counterpart fund for the Purchase of Lot for expansion of Material Recovery Facilities; and	8000	Capital Outlay - Purchase of Lot for expansion of MRF located at Malabago (counterpart fund)	1-07-01-010	600,000.00
	Improvement of Multi-purpose Hall (Sports Complex)	8000	Repainting of Multi-Purpose Hall (Sports Complex)	5-02-13-030	1,000,000.00
	To provide additional funds for Fuel, Oil and Lubricant in support to the PNP		Fuel, Oil and Lubricant Expenses	5-02-03-090	122,086.00
	To allocate funds for the Construction of ATM Housing	1000	Construction of ATM Housing		350,000.00
	To supplement the allocation for Electricity Expense	8000	Electricity Expense	5-02-04-020	2,000,000.00
	Purchase/Installation of Industrial Fan at Sports Complex	1000	Purchase/Installation of Industrial Fan	1-07-05-020	1,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS- GENERAL FUND Fund					₱15,654,525.76
Balance Available for Appropriations (General Fund and Housing, Special Account)					P

Prepared by:


LETICIA L. GARCIA
Municipal Budget Officer

Approved by:


HON. KEVIN ROY O. MACANLALAY
Municipal Mayor