



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF CALASIAO

SP SECRETARIAT OFFICE

Lingayen, Pangasinan

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MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 23, 2022

PRESENT:

COUN. MANNY V. DATUIN	.....Member
COUN. ARDIESON B. SORIANO	.....Member
COUN. HAVERDANI DAS B. MESINA	.....Member
COUN. GERALD C. AFICIAL	.....Speaker Pro-Tempore/Minority Floor Leader
COUN. ELIAS S. VILLANUEVA	.....Member
COUN. MYC D. SISON	.....Member
ABC PRES. CARLITO A. DION	.....Member, Ex-Officio
S. K. FED. PRES. VANESSA S. ZULUETA	.....Member, Ex-Officio

ABSENT:

VICE MAYOR KEVIN ROY Q. MACANLALAY	.....Presiding Officer
COUN. NESTOR A. GABRILLO	.....Member
COUN. FELIPE K. DE VERA	.....Majority Floor Leader

APPROPRIATION ORDINANCE NO. 10, SERIES OF 2022

(Supplemental Budget No. 03, Calendar Year 2022)

Sponsored by: COUN. ARDIESON B. SORIANO

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 03, OF LGU CALASIAO FOR FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF FOUR MILLION THREE HUNDRED TWELVE THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (P4,312,928.00) FOR GENERAL FUND PROPER AND SPECIAL ACCOUNT FOR ECONOMIC ENTERPRISE FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2022 in the total amount of **FOUR MILLION THREE HUNDRED TWELVE THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (P4,312,928.00)** for General Fund is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **FOUR MILLION THREE HUNDRED TWELVE THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (P4,312,928.00)** shall be as follows:

(Continuation – Ordinance No. 10, Series of 2022)
Supplemental Budget No. 03, C.Y. 2022)

GENERAL FUND

Fund/Special Account

<i>Particulars</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
Real Property Tax	158,000.00
Business Tax	16,000.00
Other Taxes – Electric Bill	95,000.00
Fines and Penalties – Taxes on Goods and Services	39,692.00
Permit Fees	419,990.00
Registration Fees	128,830.00
Clearance and Certification Fees	47,353.00
Fees for Sealing and Licensing of Weights and Measures	24,400.00
3.0 SAVINGS	
OFFICE OF THE MAYOR	
Salaries from Vacant Positions	300,000.00
Fuel, Oil and Lubricants	300,000.00
Insurance Expense	500,000.00
OFFICE OF THE VICE MAYOR	
General Services	200,000.00
OFFICE OF THE SANGGUNIANG BAYAN	
Salaries from Vacant Positions	59,990.00
General Services	200,000.00
OFFICE OF THE HRMO	
Salaries from Vacant Positions	140,000.00
OFFICE OF THE MDRRMO	
Salaries from Vacant Positions	130,000.00
FROM THE OFFICE OF THE MHO	
Salaries from Vacant Positions	400,000.00
Subsistence Allowance	100,000.00
Hazard Pay	480,000.00
MidYear Bonus	190,000.00
SPECIAL PURPOSE APPROPRIATIONS	
Loan Amortization – Financial Charges	223,673.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P 4,152,928.00

ECONOMIC SPECIAL ACCOUNT

Fund /Special Account

<i>Particulars</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
Rent Income	160,000.00
3.0 SAVINGS	
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)	160,000.00
GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF & EEO)	P 4,312,928.00

Section 3. Use of Funds. The amount of **FOUR MILLION THREE HUNDRED TWELVE THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (P4,312,928.00)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

GENERAL FUND

Fund/Special Account

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
SPECIAL PURPOSE APPROPRIATIONS 5% GAD Related Activities	Provision of financial assistance to women/families/PWDs/elderly and youth in a time of crisis situation	46,464.00
5% MDDRMF	Dredging of Canals at Public Market	46,464.00
Other Special Purpose Appropriations	Service Recognition Incentives of All Municipal Officials and Employees of LGU Calasiao	4,060,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS		4,152,928.00

ECONOMIC ENTERPRISE – SPECIAL ACCOUNT

Fund/Special Account

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
SPECIAL PURPOSE APPROPRIATIONS	Service Recognition Incentives of All Municipal Officials and Employees of LGU Calasiao	160,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS – OPERATION OF EEO		160,000.00
GRAND TOTAL (GENERAL FUND & SPECIAL ACCOUNT – EEO)		P 4,312,928.00

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 23rd day of December, 2022.

UNANIMOUSLY APPROVED.


COUN. MANNY V. DATUIN


COUN. HAVERDANI DAS B. MESINA


COUN. MYC D. SISON



COUN. VANESSA S. ZULUETA


COUN. JARDIESON B. SORIANO

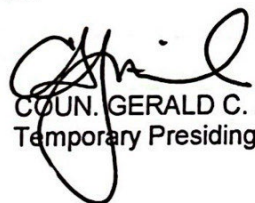

COUN. EUSEBIO S. VILLANUEVA


COUN. CARLITO A. DION


ATTESTED:


BRYAN B. CALAUNAN
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:


COUN. GERALD C. AFICIAL
Temporary Presiding Officer

APPROVED:


HON. MAMILYN A. CARAMAT
Municipal Mayor

