



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF CALASIAO

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO,
PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 9,
2019

PRESENT:

VICE MAYOR MAHADEVA DAS B. MESINA.....	Presiding Officer
COUN. ARDIESON B. SORIANO	Member
COUN. NESTOR A. GABRILLO	Member
COUN. GERALD C. AFICIAL	Member
COUN. FELIPE K. DE VERA	Member
COUN. ROGELIO E. DANOLI	Member
S. K. FED. PRES. VANESSA S. ZULUETA	Member, Ex-Officio

ABSENT:

COUN. JOHN BENEDICT M. ACOSTA	Majority Floor Leader
COUN. KEVIN ROY Q. MACANLALAY	Minority Floor Leader
COUN. JERALD C. NAVARRO	Presiding Officer Pro-Tempore
LIGA PRES. MAMILYN A. CARAMAT	Member, Ex-Officio

APPROPRIATION ORDINANCE NO. 10, SERIES OF 2019

Sponsored by: COUN. ARDIESON B. SORIANO

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 04, OF LGU CALASIAO FOR FISCAL YEAR 2019 IN THE TOTAL AMOUNT OF TWO MILLION TWO HUNDRED SEVENTY SEVEN THOUSAND FIVE HUNDRED TWENTY TWO PESOS AND EIGHTY CENTS (P2,277,522.80) FOR GENERAL FUND PROPER AND FORTY THOUSAND PESOS (P40,000.00) FOR ECONOMIC ENTERPRISE, SPECIAL ACCOUNT COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2019 in the total amount of **TWO MILLION THREE HUNDRED SEVENTEEN THOUSAND FIVE HUNDRED TWENTY TWO PESOS AND EIGHTY CENTS (P2,317,522.80)** for General Fund and Economic Enterprise, special account is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **TWO MILLION THREE HUNDRED SEVENTEEN THOUSAND FIVE HUNDRED TWENTY TWO PESOS AND EIGHTY CENTS (P2,317,522.80)** shall be as follows:

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(Continuation -- Ordinance No. 10, Series of 2019)
Supplemental Budget No. 04, 2019)

GENERAL FUND
Fund/Special Account

<i>Particulars</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
Underestimated Revenues	
Community Tax	19,840.00
Real Property Tax	132,282.51
Business Tax	37,476.00
Amusement Tax	84,722.83
Other Taxes	36,083.32
Permit Fees	266,329.14
Registration Fees	83,702.00
Clearance and Certification Fees	86,640.00
Occupation Tax	11,280.00
Fines & Penalties -- Service Income (Traffic)	35,800.00
Hospital Fees	113,367.00
Total Underestimated Revenues	P 907,522.80
3.0 SAVINGS	
4.0 REALIGNMENT	
5.0 REVERSIONS	
Under office of the Municipal Assessor	
Savings from:	
General Revision	300,000.00
Tax Mapping	170,000.00
Under Special Purpose Appropriations	
Loan Amortization	
Principal	700,000.00
Interest	200,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P 2,277,522.80

OPERATION OF ECONOMIC ENTERPRISE

Fund /Special Account

<i>Particulars</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
From Vacant Positions (Market Supervisor II):	
Salaries (Jan. 1-31)	24,000.00
PERA	2,000.00
Clothing Allowance	6,000.00
Life and Retirement Insurance	3,000.00
Philhealth	5,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)	40,000.00
GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF & EEO)	P 2,317,522.80

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Section 3. Use of Funds. The amount of **TWO MILLION THREE HUNDRED SEVENTEEN THOUSAND FIVE HUNDRED TWENTY TWO PESOS AND EIGHTY CENTS (P2,317,522.80)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

GENERAL FUND

Fund/Special Account

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Office of the Mun. Mayor	Service Recognition Incentives of Municipal Mayor and Staffs	75,000.00
Office of the Municipal Mayor – Zoning Section	Service Recognition Incentives of Zoning Officer and Staff	10,000.00
Office of the Municipal Mayor - Solid Waste Management	Service Recognition Incentives of Senior Environmental Mgt. Specialist & other staffs	15,000.00
	Janitorial Services	100,000.00
Office of the Municipal Mayor – Public Order and Safety Office	Service Recognition Incentives of Public Order and Safety Office personnels	10,000.00
Office of the Mun. Vice Mayor	Service Recognition Incentives of Mun. Vice Mayor and Staffs	15,000.00
Office of the Sangguniang Bayan	Service Recognition Incentives of S.B. Members	50,000.00
	Year End Bonus	90,000.00
Office of the Sec to the Sangguniang Bayan	Service Recognition Incentives of Sec. to the S.B. and Staffs	40,000.00
Office of the Sec. to the S.B. (Library Services)	Service Recognition Incentives of Library personnels	20,000.00
Office of the Mun. Administrator	Service Recognition Incentives of Mun. Administrator & Staffs	40,000.00
Office of the HRMO	Service Recognition Incentives of HRMO and Staffs	25,000.00
Office of the MPDC	Service Recognition Incentives of MPDC and Staffs	30,000.00
Office of the MCR	Service Recognition Incentives of MCR and Staffs	40,000.00
Office of the Mun. Budget Officer	Service Recognition Incentives of MBO and Staffs	15,000.00
Office of the Mun. Accountant	Service Recognition Incentives of Mun. Accountant and Staffs	45,000.00
Office of the Mun. Treasurer	Service Recognition Incentives of Mun. Treasurer and Staffs	75,000.00
Office of the Mun. Assessor	Service Recognition Incentives of Mun. Assessor and Staffs	40,000.00
Office of the MHO	Service Recognition Incentives of MHO and Staffs	155,000.00
Office of the MSWDO	Service Recognition Incentives of MSWDO and Staffs	55,000.00
Office of the MDRRMO	Service Recognition Incentives of MDRRMO and Staffs	50,000.00
Office of the MAO	Service Recognition Incentives of MAO and Staffs	70,000.00
Office of the Mun. Engineer	Service Recognition Incentives of Mun. Engineer and Staffs	45,000.00
Office of the Public Employment Service Office	Service Recognition Incentives of Chief Labor & Employment Officer & Staff	10,000.00

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GENERAL FUND

Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Special Appropriations	Purpose 5% MDRRMF Maintenance of MRF (Payment of Tipping Fee for garbage collection)	45,377.00
	5% GAD Related Activities Assistance to Women Individuals in Crisis Situations	45,377.00
	Public Affairs – Conduct of Puto Festival	111,768.80
	Dredging & Clearing of Rivers	200,000.00
	Regravelling of Roads leading to MRF	200,000.00
	Financial Assistance to COS and JOWs	555,000.00
	TOTAL SUPPLEMENTAL APPROPRIATIONS	P 2,277,522.80

OPERATION OF ECONOMIC ENTERPRISE

Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Office of the Economic Enterprise Office	Service Recognition Incentives of MGDH I and Staffs	40,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS – OPERATION OF EEO		40,000.00
GRAND TOTAL (GENERAL FUND & SPECIAL ACCOUNT – OPERATION OF ECONOMIC ENTERPRISES)		P 2,317,522.80

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 9th day of December, 2019.

UNANIMOUSLY APPROVED.

COUN. ARDIESON B. SORIANO

COUN. NESTOR A. GABRILLO

COUN. GERALD C. AFICIAL

COUN. FELIPE K. DE VERA

COUN. ROGELIO E. DANOLI

COUN. VANESSA S. ZULUETA

ATTESTED:

BRYAN B. CALAUNAN
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

MAHADEVA DAS B. MESINA
Vice Mayor/Presiding Officer

APPROVED:

JOSEPH ARMAN C. BAUZON
Municipal Mayor