



Republic of the Philippines  
Province of Pangasinan  
**MUNICIPALITY OF CALASIAO**

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO,  
PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON NOVEMBER 21,  
2022

**PRESENT:**

COUN. NESTOR A. GABRILLO	.....Member
COUN. MANNY V. DATUIN	.....Member
COUN. FELIPE K. DE VERA	.....Majority Floor Leader
COUN. ARDIESON B. SORIANO	.....Member
COUN. HAVERDANI DAS B. MESINA	.....Member
COUN. GERALD C. AFICIAL	.....Speaker Pro-Tempore/Minority Floor Leader
COUN. ELIAS S. VILLANUEVA	.....Member
COUN. MYC D. SISON	.....Member
ABC PRES. CARLITO A. DION	.....Member, Ex-Officio

**ABSENT:**

VICE MAYOR KEVIN ROY Q. MACANLALAY	.....Presiding Officer
S. K. FED. PRES. VANESSA S. ZULUETA	.....Member, Ex-Officio

**ORDINANCE NO. 08, SERIES OF 2022**

**(Supplemental Budget No. 2, 2022)**

*Sponsored by: COUN. ARDIESON B. SORIANO*

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, OF LGU CALASIAO FOR FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF THIRTY EIGHT MILLION EIGHT HUNDRED NINETY FIVE THOUSAND FOUR HUNDRED NINETY SEVEN PESOS AND FIFTEEN CENTS (P38,895,497.15) FOR GENERAL FUND PROPER AND HOUSING SPECIAL ACCOUNT FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2022 in the total amount of THIRTY EIGHT MILLION EIGHT HUNDRED NINETY FIVE THOUSAND FOUR HUNDRED NINETY SEVEN PESOS AND FIFTEEN CENTS (P38,895,497.15) for General Fund is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

(page one)

Section 2. SOURCES OF FUNDS. The Sources of Funds for the Supplemental Budget in the total amount of THIRTY EIGHT MILLION EIGHT HUNDRED NINETY FIVE THOUSAND FOUR HUNDRED NINETY SEVEN PESOS AND FIFTEEN CENTS (P38,895,497.15) shall be as follows:

GENERAL FUND

Fund/Special Account

Particulars	Amount
<b>1.0 NEW REVENUE SOURCE</b>	
Subsidy from Other Funds - Housing Special Account	3,000,000.00
<b>2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME</b>	
Real Property Tax	858,658.44
Business Tax	6,822,763.88
Amusement Tax	206,171.93
Other Taxes – Electric Bill	574,700.00
Permit Fees	397,598.35
Registration Fees	76,156.00
Inspection Fees	47,821.83
Occupation Fees	54,750.00
Miscellaneous Income	40,625.00
<b>3.0 SAVINGS</b>	
Savings from PS, MOOE, & CO of the following offices:	
OFFICE OF THE MAYOR	
Unfilled Positions	
<b>Executive Assistant IV (Sept. –October)</b>	
Salaries	125,934.00
Life and Retirement Insurance Expense	15,112.08
PERA	4,000.00
Clothing/Uniform Allowance	6,000.00
Cash Gift	5,000.00
<b>Executive Assistant I (July – October)</b>	
Salaries	116,356.00
Life and Retirement Insurance Expense	13,962.72
PERA	8,000.00
<b>Information Technology Officer I (Sept.-October)</b>	
Salaries	89,704.00
Life and Retirement Insurance Expense	10,764.48
PERA	4,000.00
Clothing/Uniform Allowance	6,000.00
<b>Tourism Operations Officer I (Sept. – October)</b>	
Salaries	45,790.00
Life and Retirement Insurance Expense	5,494.80
PERA	4,000.00
Clothing/Uniform Allowance	6,000.00
<b>Cooperative Dev't Specialist (September)</b>	
Salaries	22,895.00
Life and Retirement Insurance Expense	2,747.40
PERA	2,000.00
Cash Gift	5,000.00
<b>Administrative Assistant II (July. October)</b>	
Salaries	68,392.00
Life and Retirement Insurance Expense	8,207.04
PERA	8,000.00
<b>Administrative Aide VI (July- October)</b>	
Salaries	60,756.00
Life and Retirement Insurance Expense	7,290.72
PERA	8,000.00



(Continuation - Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

Particulars	Amount
<b>Administrative Aide IV (July- October)</b>	
Salaries	53,976.00
Life and Retirement Insurance Expense	6,477.12
PERA	8,000.00
Performance Base Bonus	28,800.00
<b>OFFICE OF THE MAYOR – Public Order &amp; Safety Section</b>	
Performance Base Bonus	14,700.00
<b>OFFICE OF THE MUNICIPAL VICE MAYOR</b>	
<b>Unfilled Positions</b>	
<b>Driver IV (Sept. – Oct.)</b>	
Salaries	26,988.00
Life and Retirement Insurance Expense	3,238.56
PERA	4,000.00
Clothing/Uniform Allowance	6,000.00
<b>Administrative Aide I (Sept.- October)</b>	
Salaries	22,530.00
Life and Retirement Insurance Expense	2,703.60
PERA	4,000.00
Clothing/Uniform Allowance	6,000.00
Performance Base Bonus	6,977.00
Travelling Expenses	110,000.00
Training Expenses	172,000.00
Repair and Maintenance – Office Equipment	50,000.00
Repair and Maintenance – Artesian Wells, Reservoirs, Pumping Station and Conduits	150,000.00
Other Maintenance and Other Operating Expenses	150,000.00
Capital Outlay	
Office Equipment (aircon)	64,500.00
<b>OFFICE OF THE SANGGUNIANG BAYAN</b>	
Performance Base Bonus	39,790.00
Other MOOE – Expenses for Committee Hearing	296,000.00
Membership Dues	100,000.00
<b>OFFICE OF THE SEC. TO THE SANGGUNIANG BAYAN</b>	
Performance Base Bonus	15,200.00
Advertising/Publication Expense	200,000.00
<b>OFFICE OF THE MUNICIPAL ADMINISTRATOR</b>	
<b>Administrative Aide III (July- October)</b>	
Salaries	50,852.00
PERA	8,000.00
Life and Retirement Insurance Expense	6,102.24
Year End Bonus	27,782.00
<b>OFFICE OF THE HRMO</b>	
<b>MGDH I (Sept- Dec.)</b>	
Salaries	318,276.00
RATA	54,000.00
PERA	8,000.00
Life and Retirement Insurance Expense	38,193.12
Clothing/Uniform Allowance	6,000.00
Performance Base Bonus	49,000.00
<b>OFFICE OF THE MPDC</b>	
Performance Base Bonus	22,000.00
<b>OFFICE OF THE MCR</b>	
Performance Base Bonus	11,043.00
Repair and Maintenance of Office Equipment	20,000.00
Capital Outlay- Office Equipment	10,000.00

(Continuation – Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

Particulars	Amount
<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>	
Administrative Officer II (Sept.- October)	
Salaries	45,790.00
Life and Retirement Insurance Expense	5,494.80
PERA	4,000.00
Clothing/Uniform Allowance	6,000.00
Performance Base Bonus	15,564.00
Travelling Expenses	10,000.00
Training and Seminar Expenses	10,000.00
<b>MUNICIPAL TREASURER'S OFFICE</b>	
Performance Base Bonus	60,600.00
<b>OFFICE OF THE MUN.ASSESSOR</b>	
Performance Base Bonus	12,000.00
<b>MUNICIPAL HEALTH OFFICE</b>	
Nurse III (July – October)	
Salaries	166,032.00
PERA	8,000.00
Life and Retirement Insurance Expense	19,923.84
Clothing/Uniform Allowance	6,000.00
Cash Gift	5,000.00
<b>MUNICIPAL HEALTH OFFICE</b>	
Medical Officer III (August – September)	
Salaries	124,898.00
Sanitation Inspector III (July – October)	
Salaries	101,756.00
PERA	8,000.00
Life and Retirement Insurance Expense	12,210.72
Clothing/Uniform Allowance	6,000.00
Cash Gift	5,000.00
Midwife II (July – October)	
Salaries	101,756.00
PERA	8,000.00
Life and Retirement Insurance Expense	12,210.72
Cash Gift	5,000.00
Admin Aide I (July – October)	
Salaries	50,068.00
PERA	8,000.00
Life and Retirement Insurance Expense	6,008.16
Clothing/Uniform Allowance	6,000.00
Cash Gift	5,000.00
Pest Control II (July – October)	
Salaries	67,508.00
PERA	8,000.00
Life and Retirement Insurance Expense	8,100.96
Clothing/Uniform Allowance	6,000.00
Cash Gift	5,000.00
Performance Base Bonus	204,000.00
Overtime Pay	500,000.00
Maintenance and Other Operating Expenses	
General Services (Covid Response)	2,000,000.00
Medico Legal Expense	40,000.00
Insurance Expense	74,000.00
Covid -19 Response PPAs MPHSS for MHO, MBC & BHS Facilities	
Janitorial Supplies Expense	100,000.00
TTMF, Extension and MBC Covid Facilities Food Supplies (for patients and staffs)	500,000.00
Janitorial Supplies Expense	90,000.00



(Continuation – Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

Particulars	Amount
Vaccination Program	
Food and Water Supplies	80,000.00
Other Covid-19 Response Expenses	
Accommodation Expenses	325,000.00
<b>MUNICIPAL AGRICULTURE OFFICE</b>	
<b>Farm Supervisor (August-October)</b>	
Salaries	51,294.00
PERA	6,000.00
Life and Retirement Insurance Expense	6,155.28
Clothing/Uniform Allowance	6,000.00
<b>Agricultural Technologist I (January -October)</b>	
Salaries	199,710.00
MidYear Bonus	19,971.00
Year End Bonus	19,971.00
PERA	20,000.00
Life and Retirement Insurance Expense	23,965.20
Clothing/Uniform Allowance	6,000.00
Performance Base Bonus	78,706.00
Incentive Allowance of Local Farmer Technicians	510,000.00
Repair and Maintenance of Office Building	100,000.00
<b>MUNICIPAL SOCIAL WELFARE and DEVELOPMENT OFFICE</b>	
<b>Social Welfare Officer III (August-September)</b>	
Salaries	81,366.00
PERA	4,000.00
Life and Retirement Insurance Expense	9,763.92
<b>Daycare Worker II (September - October)</b>	
Salaries	34,196.00
PERA	4,000.00
Life and Retirement Insurance Expense	4,103.52
Performance Base Bonus	50,600.00
<b>MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE</b>	
<b>LDRMO IV (August - October)</b>	
Salaries	188,901.00
PERA	6,000.00
Life and Retirement Insurance Expense	22,668.12
Performance Base Bonus	60,000.00
<b>OFFICE OF THE MUNICIPAL ENGINEER</b>	
<b>Municipal Engineer (July – August 15)</b>	
Salaries	171,873.00
<b>Assistant Municipal Engineer (July – August 31)</b>	
Salaries	105,093.00
<b>Engineer II (September – October)</b>	
Salaries	68,670.00
Life and Retirement Insurance Expense	8,240.40
PERA	4,000.00
<b>Zoning Officer III (September – October)</b>	
Salaries	81,366.00
Life and Retirement Insurance Expense	9,763.92
PERA	4,000.00
Clothing/Uniform Allowance	6,000.00
Performance Base Bonus	22,000.00
<b>MUNICIPAL ENVIRONMENT &amp; NATURAL RESOURCES OFFICE</b>	
<b>Senior Environmental Mgt. Specialist (July – October)</b>	
Salaries	162,732.00
Life and Retirement Insurance Expense	19,527.84
PERA	8,000.00

(Continuation – Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

Particulars	Amount
<b>Administrative Assistant I (January – September)</b>	
Salaries	144,981.00
Life and Retirement Insurance Expense	17,397.72
PERA	18,000.00
Performance Base Bonus	29,978.00
<b>PUBLIC EMPLOYMENT and SERVICE OFFICE</b>	
<b>Labor and Employment Assistant I (January – October)</b>	
Salaries	170,980.00
Life and Retirement Insurance Expense	20,517.60
PERA	18,000.00
MidYear Bonus	17,098.00
Year End Bonus	17,098.00
Performance Base Bonus	13,400.00
<b>GENERAL SERVICES OFFICE</b>	
<b>Municipal Government Department Head I (GSO) (Sept. – Dec.)</b>	
Salaries	318,276.00
Life and Retirement Insurance Expense	38,193.12
Performance Base Bonus	42,200.00
<b>SPECIAL PURPOSE APPROPRIATIONS</b>	
Insurance Expense	1,000,000.00
Election Expense	139,078.00
Financial Expense	500,000.00
<b>4.0 REALIGNMENT</b>	
From allotments under the following offices:	
Special Purpose Appropriations	
20% Development Fund	
Capital Outlay	
> Purchase of Lot for Expansion of Calasiao Cemetery	4,500,000.00
> Establishment of LGU Cemetery at Brgy. Buenlag	2,063,761.00
Gender and development PPAs	
Expansion of Philhealth coverage	1,500,000.00
Purchase of Covid -19 Vaccines	2,000,000.00
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>	<b>P 34,505,297.15</b>

**HOUSING SPECIAL ACCOUNT**  
Fund/Special Account

Particulars	Amount
<b>1.0 NEW REVENUE SOURCE</b>	
<b>2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME</b>	
Sales Revenue	4,390,200.00
<b>3.0 SAVINGS</b>	
<b>4.0 REALIGNMENT</b>	
<b>5.0 REVERSIONS</b>	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (HOUSING)</b>	<b>P 4,390,200.00</b>
<b>GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF &amp; Housing)</b>	<b>P 38,895,497.15</b>

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(Continuation – Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

Section 3. USE OF FUNDS. The amount of **THIRTY EIGHT MILLION EIGHT HUNDRED NINETY FIVE THOUSAND FOUR HUNDRED NINETY SEVEN PESOS AND FIFTEEN CENTS (P38,895,497.15)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

**GENERAL FUND**

**Fund/Special Account**

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Office of the Municipal Mayor	Year End Bonus	59,013.00
	Furniture's & Fixtures- Purchase of Monoblock Chairs	258,282.43
	Travelling Expenses	20,000.00
	Office Equipment Outlay	
	Purchase of Aircondition Units	200,000.00
	Other Supplies and Materials	150,000.00
	Janitorial Supplies	200,000.00
Office of the Mun. Mayor – Bid and Awards Committee (BAC)	Office Supplies and Materials	100,000.00
	Travelling Supplies	10,000.00
Office of the Mun. Mayor – Parks and Plaza	Janitorial Supplies	200,000.00
	Purchase of 4 Units Buggy Equipment	25,000.00
Office of the Municipal Mayor – Senior Citizens Affair	Other Supplies and Materials	
	Purchase of Senior Citizens ID	50,000.00
Office of the Municipal Vice Mayor	Year End Bonus	45,853.00
	Cash Gift	5,000.00
	Capability Building	243,500.00
	Janitorial Supplies Expenses	50,000.00
	Other Supplies and Materials	
	Janitorial Supplies	100,000.00
	Monoblock Chairs, Tent, etc	257,000.00
	IT Equipment Outlay	64,000.00
Office of the Sangguniang Bayan	Year End Bonus	162,002.00
	Cash Gift	10,500.00
	Other Supplies Expense	300,000.00
	Other MOOE – Installation of Blinds at SB Building	56,000.00
	Equipment Outlay	40,000.00
	Furniture's and Fixtures – Purchase of Conference Table & Chairs	60,000.00
Office of the Sec to the SB	Office Supplies and Materials	50,000.00
	Janitorial Supplies	30,000.00
Office of the Municipal Administrator	Purchase of Sound System Accessories (Microphone, etc.)	20,000.00
	Office Supplies and Materials	150,000.00
	Janitorial Supplies	200,000.00
Office of the Mun. Planning Dev't Council	Travelling Expenses	20,000.00
	Training & Seminar Expenses	10,000.00
	Office Supplies and Materials	20,000.00
Office of the Municipal Civil Registrar	Terminal Leave Pay	359,461.18
	Office Supplies and Materials	20,000.00
	Other MOOE- Installation of Blinds	30,000.00
Municipal Budget Office	Travelling Expenses	25,000.00
	Other Supplies and Materials	
	Janitorial Supplies	20,000.00
	IT Equipment	65,000.00



(Continuation – Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

Implementing Office	Object of Expenditures	Amount
Office of the Municipal Accountant	Year End Bonus	1,000.00
	Overtime Pay	75,000.00
	Other Supplies and Materials Printed Forms	20,000.00
Office of the Municipal Treasurer	Monetization of Leave Credits	50,000.00
	Janitorial Supplies Expenses	50,000.00
	Other Supplies and Materials – Printed Forms	50,000.00
	Travelling Expenses	30,000.00
	Training Expenses	30,000.00
Municipal Health Office	Water Expense	15,000.00
	Office Supplies Expenses	40,000.00
	Medical/Dental & Laboratory Supplies	50,000.00
	Support to Calasiao Rehabilitation Center for Adults	
	Purchase of PT Equipment	100,000.00
	Medical Supplies	10,000.00
	Operational Expenses of Animal Bite Clinic of the LGU (Vaccines and Equipment)	150,000.00
	Medical Waste Disposal Operating Expenses	200,000.00
	Processing Fee & Service Fee for Environment Mgt Bureau for Medical Waste	13,000.00
	Loyalty Award (M. Cadiog)	5,000.00
Municipal Social Welfare and Development Office		
Office of the Municipal Engineer	Travelling Expenses	40,000.00
	Training & Seminar Expenses	30,000.00
Office of the Municipal Disaster Risk Reduction and Management Officer	Internet Expense	6,000.00
SPECIAL PURPOSE APPROPRIATIONS 5% GAD	MOOE – Capability Building and Livelihood Training for LGBTs	200,000.00
	Other MOOE – Purchase of Buntis Kits for Indigent Pregnant Women	253,962.27
	Capital Outlay: Construction of Multi-Purpose Building for For Crisis Intervention center and GAD Office (Phase I)	3,500,000.00
	Construction of Multi- Purpose Bldg. at Public Market	2,500,000.00
20 % Development Fund	Restructuring of Electrical Works and Replacement of Lights at Multi-Purpose Bldg. (Sports Complex)	2,350,000.00
	Improvement of Calasiao Public Parks and Plaza	1,313,761.00
	Constructions of Shed for Composting Area at MRF Malabago	200,000.00



(Continuation – Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

Implementing Office	Object of Expenditures	Amount
SPECIAL PURPOSE APPROPRIATIONS 20% Development Fund	Construction of Shed Extension & Enclosure at Agriculture Nursery	200,000.00
5% MDRRMF	Dredging of Canals at Public Market	373,962.27
	Installation of Siren Controller with Automatic & Manual Function	80,000.00
Other Special Purpose Appropriations	Other MOOE- Public Affairs (Conduct of different Municipal Activities)	350,000.00
	Other MOOE - Installation of Christmas Lighting and other Electrical connection along Marusay Bridge, Calasiao	950,000.00
	Other MOOE – Expenses for the Conduct of Puto Festival (foods, supplies & materials, sound systems, stage decorations, rental of tables and chairs, etc.	500,000.00
	Repair and maintenance of the existing Sound System at Sports Complex	200,000.00
	Equipment Outlay – Purchase of High End Amplifier	75,000.00
	Gasoline, and Oil & Lubricants Expense	250,000.00
	Electricity Expense	3,250,000.00
	To fund the Rehabilitation and Improvement of MRF (Operational Expenses – Hauling, Tipping Fee and others)	10,000,000.00
	General Services	2,500,000.00
	Installation of Electric Meter at Public Plaza and Marusay River	250,000.00
	Other MOOE – Financial Assistance to JOWs and COS	550,000.00
	Repair of IT Equipment	8,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>		<b>34,505,297.15</b>

#### HOUSING SPECIAL ACCOUNT

Fund/Special Account

Implementing Office	Object of Expenditures	Amount
SPECIAL PURPOSE APPROPRIATIONS	Subsidy to General Fund	3,000,000.00
	Capital Outlay – Construction of Covered Court (Phase I)	1,390,200.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS – Housing Development Special Fund</b>		<b>4,390,200.00</b>
<b>GRAND TOTAL (GENERAL FUND &amp; SPECIAL ACCOUNT – Housing Development)</b>		<b>38,895,497.15</b>

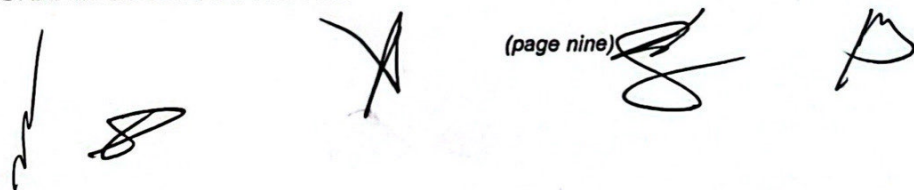
Section 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. EFFECTIVITY. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 21<sup>st</sup> day of NOVEMBER, 2022

UNANIMOUSLY APPROVED


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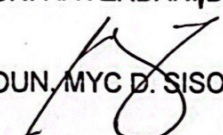
(Continuation – Ordinance No. 08, Series of 2022)  
(Supplemental Budget No. 2, 2022)

UNANIMOUSLY APPROVED

  
COUN. NESTOR A. GABRILLO

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OUN. HAVERDANI DAS B. MESINA

  
COUN. MYC D. SISON


  
COUN. MANNY V. DATUIN

  
COUN. ARDIESON B. SORIANO

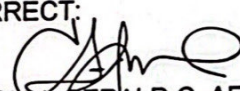
  
COUN. EDILBERTO MILLANUEVA

  
COUN. CARLITO A. DION


ATTESTED:

  
BRYAN B. CALAUNAN  
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

  
COUN. GERALD C. AFICIAL  
Temporary Presiding Officer  
Speaker Pro-Tempore

APPROVED:

  
HON. MAMILYN A. CARAMAT  
Municipal Mayor