



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF CALASIAO

**MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO,
PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON MAY 29, 2023**

PRESENT:

VICE MAYOR NESTOR A. GABRILLO	.....Presiding Officer
COUN. MANNY V. DATUIN	.....M e m b e r
COUN. FELIPE K. DE VERA	.....Majority Floor Leader
COUN. ARDIESON B. SORIANO	.....M e m b e r
COUN. GERALD C. AFICIAL	.....Minority Floor Leader
COUN. ELIAS S. VILLANUEVA	.....M e m b e r
COUN. MYC D. SISON	.....M e m b e r
ABC PRES. CARLITO A. DION	.....Member, Ex-Officio

ABSENT:

COUN. HAVERDANI DAS B. MESINA	.....M e m b e r
S. K. FED. PRES. VANESSA S. ZULUETA-QUE	.....Member, Ex-Officio

APPROPRIATION ORDINANCE NO. 6, SERIES OF 2023

(Supplemental Budget No. 02, Calendar Year 2023)

Sponsored by: COUN. ARDIESON B. SORIANO

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02, OF LGU CALASIAO FOR FISCAL YEAR 2023 IN THE TOTAL AMOUNT OF TWO MILLION SEVEN HUNDRED THOUSAND PESOS (P2,700,000.00) FOR GENERAL FUND PROPER FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2023 in the total amount of TWO MILLION SEVEN HUNDRED THOUSAND PESOS (P2,700,000.00) for General Fund is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of TWO MILLION SEVEN HUNDRED THOUSAND PESOS (P2,700,000.00) shall be as follows:

(page one)

(Continuation – Ordinance No. 6, Series of 2023)
Supplemental Budget No. 02, C.Y. 2023)

GENERAL FUND
Fund/Special Account

Particulars	Amount
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
FROM UNFILLED VACANT POSITIONS UNDER THE FF. OFFICES:	
OFFICE OF THE MAYOR – COOPERATIVE DEVELOPMENT UNIT	
COOPERATIVE DEVELOPMENT SPECIALIST (April - May)	
Salaries and Wages – Regular	48,600.00
PERA	4,000.00
MidYear Bonus	24,300.00
OFFICE OF THE MPDC	
ADMIN OFFICER V (January – Feb.)	
Salaries and Wages – Regular	84,106.00
PERA	4,000.00
OFFICE OF THE HRMO	
MGDH (January – May)	
Salaries and Wages – Regular (Jan – Feb)	405,350.00
PERA	10,000.00
MidYear Bonus	81,070.00
OFFICE OF THE MCR	
REGISTRATION OFFICER II (January – Feb)	
Salaries and Wages – Regular	61,877.00
PERA	4,000.00
Midyear Bonus	31,082.00
ADMIN ASSISTANT I (January – Feb)	
Salaries and Wages – Regular	33,516.00
PERA	4,000.00
Terminal Leave Pay	359,462.00
OFFICE OF THE MHO	
NURSE III (March 1 - 31)	
Salaries and Wages – Regular	43,030.00
PERA	2,000.00
Midyear Bonus	43,030.00
SANITATION INSPECTION III (January – Feb)	
Salaries and Wages – Regular	54,000.00
PERA	4,000.00
Midyear Bonus	27,000.00
PEST CONTROL WORKER II (January – Feb)	
Salaries and Wages – Regular	35,106.00
PERA	4,000.00
Midyear Bonus	17,553.00
MIDWIFE II (January – March)	
Salaries and Wages – Regular	81,000.00
PERA	6,000.00
Midyear Bonus	27,000.00
ADMIN AIDE I (January – March)	
Salaries and Wages – Regular	39,000.00
PERA	6,000.00
Midyear Bonus	13,000.00
OFFICE OF THE MSWDO	
DAY CARE WORKER II (January - March)	
Salaries and Wages – Regular	53,310.00
PERA	6,000.00
Midyear Bonus	17,770.00

(Continuation – Ordinance No. 6, Series of 2023)
Supplemental Budget No. 02, C.Y. 2023)

GENERAL FUND
Fund/Special Account

Particulars	Amount
OFFICE OF THE MDRMO	
LDRMO IV (January - March)	
Salaries and Wages – Regular	193,080.00
PERA	6,000.00
LDRMO III (May)	
Salaries and Wages – Regular	42,964.00
PERA	2,000.00
MidYear Bonus	42,964.00
ADMIN AIDE II (April - May)	
Salaries and Wages – Regular	25,452.00
PERA	4,000.00
MidYear Bonus	12,726.00
OFFICE OF THE ENGINEERING	
ENGINEER II (January – Feb.)	
Salaries and Wages – Regular	71,410.00
PERA	4,000.00
Midyear Bonus	35,705.00
DRAFTSMAN III (April - May)	
Salaries and Wages – Regular	49,632.00
PERA	4,000.00
Midyear Bonus	24,816.00
ZONING OFFICER III (January – Feb.)	
Salaries and Wages – Regular	84,106.00
PERA	4,000.00
OFFICE OF THE PESO	
LABOR AND EMPLOYMENT ASST. (January – May)	
Salaries and Wages – Regular	88,850.00
PERA	10,000.00
MidYear Bonus	17,770.00
OFFICE OF THE MENRO	
SENIOR ENVIRONMENTAL MANAGEMENT SPECIALIST (January – Feb)	
Salaries and Wages – Regular	84,106.00
PERA	4,000.00
Midyear Bonus	42,053.00
ADMIN ASSISTANT I (January – Feb)	
Salaries	33,516.00
PERA	4,000.00
OFFICE OF THE MAO	
AGRICULTURAL TECHNOLOGIST (January - May)	
Salaries and Wages – Regular	104,290.00
PERA	10,000.00
Midyear Bonus	20,858.00
FARM SUPERVISOR (January – Feb)	
Salaries and Wages – Regular	35,540.00
PERA	4,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P 2,700,000.00

Section 3. Use of Funds. The amount of **TWO MILLION SEVEN HUNDRED THOUSAND PESOS (P2,700,000.00)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

GENERAL FUND

Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Special Purpose Appropriations	Other MOOE – Operational Expenses – Garbage Tipping and Hauling Fee	2,700,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS		P 2,700,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 29th day of MAY 2023.

UNANIMOUSLY APPROVED.

COUN. MANNY V. DATUIN

COUN. FELIPE K. DE VERA

COUN. ARDIESON B. SORIANO

COUN. GERALD C. AFICIAL

COUN. ELLIO S. VILLANUEVA

COUN. MYO D. SISON

COUN. CARLITO A. DION

ATTESTED:

BRYAN B. CALAUNAN
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

HON. NESTOR A. GABRILLO
Municipal Vice Mayor/Presiding Officer

APPROVED:

HON. KEVIN ROY Q. MACANLALAY
Municipal Mayor

STATEMENT OF FUNDING SOURC.
(SUPPLEMENTAL BUDGET NO. 2)

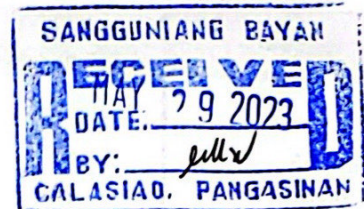
Fiscal Year 2023

CALASIAO, PANGASINAN

Province/Municipality

GENERAL FUND

Fund/Special Account



Page 1 of 2 pages

Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCE		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS		
FROM UNFILLED VACANT POSITIONS UNDER THE FF. OFFICES:		
OFFICE OF THE MAYOR - COOPERATIVE DEVELOPMENT UNIT		
COOPERATIVE DEVELOPMENT SPECIALIST (April - May)		
Salaries and Wages - Regular	PS	48,600.00
PERA	PS	4,000.00
Midyear Bonus	PS	24,300.00
OFFICE OF THE MPDC		
ADMIN OFFICER V (January- Feb.)		
Salaries and Wages - Regular		84,106.00
PERA	PS	4,000.00
OFFICE OF THE HRMO		
MGDH		
Salaries and Wages - Regular (Jan. - May)	PS	405,350.00
PERA	PS	10,000.00
Midyear Bonus	PS	81,070.00
OFFICE OF THE MCR		
REGISTRATION OFFICER II (Jan - Feb)		
Salaries and Wages - Regular	PS	61,877.00
PERA	PS	4,000.00
Midyear Bonus	PS	31,082.00
ADMIN ASSISTANT I (Jan - Feb)		
Salaries and Wages - Regular	PS	33,516.00
PERA	PS	4,000.00
Terminal Leave Pay	PS	359,462.00
OFFICE OF THE MHO		
NURSE III (March 1-31)		
Salaries and Wages - Regular	PS	43,030.00
PERA	PS	2,000.00
Midyear Bonus	PS	43,030.00
SANITATION INSPECTION III (January- Feb.)		
Salaries and Wages - Regular	PS	54,000.00
PERA	PS	4,000.00
Midyear Bonus	PS	27,000.00
PEST CONTROL WORKER II (January- Feb.)		
Salaries and Wages - Regular	PS	35,106.00
PERA	PS	4,000.00
Midyear Bonus	PS	17,553.00
MIDWIFE II (Jan - March)		
Salaries and Wages - Regular	PS	81,000.00
PERA	PS	6,000.00
Midyear Bonus	PS	27,000.00
ADMIN AIDE I (Jan - March)		
Salaries and Wages - Regular	PS	39,000.00
PERA	PS	6,000.00
Midyear Bonus	PS	13,000.00

Particulars	Account Classification	Amount
OFFICE OF THE MSWDO		
DAY CARE WORKER II (January-March)		
Salaries and Wages - Regular	PS	53,310.00
PERA	PS	6,000.00
Midyear Bonus	PS	17,770.00
OFFICE OF THE MDRRMO		
LDRRMO IV (January-March)		
Salaries and Wages - Regular	PS	193,080.00
PERA	PS	6,000.00
LDRRMO III (May)		
Salaries and Wages - Regular	PS	42,964.00
PERA	PS	2,000.00
Midyear Bonus	PS	42,964.00
ADMIN AIDE II (April - May)		
Salaries and Wages - Regular	PS	25,452.00
PERA	PS	4,000.00
Midyear Bonus	PS	12,726.00
OFFICE OF THE ENGINEERING		
ENGINEER II (January-Feb)		
Salaries and Wages - Regular	PS	71,410.00
PERA	PS	4,000.00
Midyear Bonus	PS	35,705.00
DRAFTSMAN III (April - May)		
Salaries and Wages - Regular	PS	49,632.00
PERA	PS	4,000.00
Midyear Bonus	PS	24,816.00
ZONING OFFICER III (January-Feb)		
Salaries and Wages - Regular	PS	84,106.00
PERA	PS	4,000.00
OFFICE OF THE PESO		
LABOR AND EMPLOYMENT ASST. (January-May)		
Salaries and Wages - Regular	PS	88,850.00
PERA	PS	10,000.00
Midyear Bonus	PS	17,770.00
OFFICE OF THE MENRO		
SENIOR ENVIRONMENTAL MANAGEMENT SPECIALIST (January-Feb)		
Salaries and Wages - Regular	PS	84,106.00
PERA	PS	4,000.00
Midyear Bonus	PS	42,053.00
ADMIN ASST. I (January-Feb)		
Salaries and Wages - Regular	PS	33,516.00
PERA	PS	4,000.00
OFFICE OF THE MAO		
AGRICULTURAL TECHNOLOGIST (January-May)		
Salaries and Wages - Regular	PS	104,290.00
PERA	PS	10,000.00
Midyear Bonus	PS	20,858.00
FARM SUPERVISOR (January-Feb)		
Salaries and Wages - Regular	PS	35,540.00
PERA	PS	4,000.00
4.0 REALIGNMENT		
5.0 REVERSIONS		
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P	2,700,000.00

Certified Correct:


CHERMEL L. POSERIO
Municipal Treasurer

JESSE P. ZAMORANOS
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 2Calasiao, Pangasinan
Fiscal Year 2023CALASIAO, PANGASINAN
Province/MunicipalityGENERAL FUND
Fund/Special Account

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
SPECIAL PURPOSE APPROPRIATIONS	Other Special Purpose Appropriations				
	To allocate funds for MRF Operational Expenses - Garbage Tipping and Hauling Fee	3000	Other MOOE - Operational Expenses - , Garbage Tipping and Hauling Fee		2,700,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS					2,700,000.00
Balance Available for Appropriations					-

Prepared by:


LETICIA L. GARCIA
Municipal Budget Officer

Approved:


HON. KEVIN RON O. MACANLALAY
Municipal Mayor**MIDWIFE II (Jan - March)**

Salaries and Wages - Regular

PS

81,000.00

PERA

PS

6,000.00

Midyear Bonus

PS

27,000.00

ADMIN AIDE I (Jan - March)

Salaries and Wages - Regular

PS

39,000.00

PERA

PS

6,000.00