



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF CALASIAO

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO,
PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON JUNE 1, 2020.

PRESENT:

VICE MAYOR MAHADEVA DAS B. MESINA.....	Presiding Officer
COUN. JOHN BENEDICT M. ACOSTA	Majority Floor Leader
COUN. ARDIESON B. SORIANO	Member
COUN. NESTOR A. GABRILLO	Member
COUN. GERALD C. AFICIAL	Member
COUN. FELIPE K. DE VERA	Member
COUN. ROGELIO E. DANOLI	Member
COUN. KEVIN ROY Q. MACANLALAY	Minority Floor Leader
COUN. JERALD C. NAVARRO	Presiding Officer Pro-Tempore
S. K. FED. PRES. VANESSA S. ZULUETA	Member, Ex-Officio

ABSENT:

LIGA PRES. MAMILYN A. CARAMAT	Member, Ex-Officio
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APPROPRIATION ORDINANCE NO. 05, SERIES OF 2020

Sponsored by: COUN. JERALD C. NAVARRO

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 05, OF LGU CALASIAO FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF ELEVEN MILLION EIGHT HUNDRED THIRTY FIVE THOUSAND AND SEVEN HUNDRED THIRTY SEVEN PESOS (P11,835,737.00) FOR GENERAL FUND PROPER FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2020 in the total amount of **ELEVEN MILLION EIGHT HUNDRED THIRTY FIVE THOUSAND AND SEVEN HUNDRED THIRTY SEVEN PESOS (P11,835,737.00)** for General Fund and Economic Enterprise, special account is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **ELEVEN MILLION EIGHT HUNDRED THIRTY FIVE THOUSAND AND SEVEN HUNDRED THIRTY SEVEN PESOS (P11,835,737.00)** shall be as follows:

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GENERAL FUND
Fund/Special Account

Particulars	Amount
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
From Vacant Positions	
Office of the Municipal Mayor (Public Order and Safety Section)	
Salaries – Public Utilities Regulation Officer I (Jan. 1 – April 30)	71,190.00
PERA	6,000.00
Office of the Mun. Treasurer (Asst. Mun. Treasurer)	
Salaries – (April – June)	183,420.00
RATA	27,000.00
PERA	4,000.00
MidYear Bonus	61,140.00
Office of the Mun. Agriculturist (Agricultural Technologist)	
Salaries – (Jan. 1 – May 31)	91,097.00
PERA	8,000.00
Office of the Engineer (Draftsman II)	
Salaries – (April – May)	31,510.00
PERA	8,000.00
4.0 REALIGNMENT	
From the following allotment under various offices:	
Office of the Mayor	
Training Expenses	100,000.00
Tax Campaign	100,000.00
Support to 4Ps	60,000.00
Installation and Modification of Electrical Connections	200,000.00
Office of the Mayor – Zoning Section	
Training Expenses	10,000.00
Office of the Mayor – BAC	
Training Expenses	19,480.00
Office of the Municipal Vice Mayor	
Training Expenses	50,000.00
Travelling Expenses	50,000.00
Office Supplies Expense	200,000.00
Repair and Maintenance of Artesian Wells	100,000.00
Repair and Maintenance of Other Structures	300,000.00
Other MOOE	200,000.00
Office of the Sangguniang Bayan	
Training Expenses	20,000.00
Office of the Secretary to the Sanggunian Bayan – Library Services	
Training Expenses	5,000.00
Office of the Municipal Administrator	
Training Expenses	11,500.00

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GENERAL FUND
Fund/Special Account

Particulars	Amount
Office of the Municipal HRMO	
Training Expenses	22,000.00
Office of the MPDC	
Training Expenses	45,000.00
Office of the MCR	
Training Expenses	25,000.00
Office of the Municipal Budget Officer	
Training Expenses	60,000.00
Office of the Municipal Accountant	
Training Expenses	35,900.00
Office of the Municipal Treasurer	
Training Expenses	90,000.00
Office of the Municipal Assessor	
Training Expenses	37,500.00
Office of the Municipal Health Officer	
Local Aids Council	80,000.00
Conduct of International Day of Action for Women' Health	50,000.00
Office of the PESO	
Training Expenses	32,500.00
Office of the MSWDO	
Training Expenses	43,000.00
Office of the MSWDO – Nutrition Services	
Training Expenses	17,500.00
Office of the MDRMO	
Training Expenses	50,000.00
Office of the MAO	
Training Expenses	25,000.00
Office of the Municipal Engineer	
Training Expenses	31,000.00
Office of the MENRO	
Training Expenses	27,500.00
Special Purpose Appropriations	
Gender and Development	
Sports and Development	400,000.00
Conduct Training on LGBT	75,000.00
Population Management	61,500.00
Conduct Job fairs and Special Recruitment Activity	60,000.00
Conduct Gender Sensitivity Seminar	430,000.00
Tourism	
Travelling Expenses	30,000.00
Training Expenses	20,000.00
Other MOOE	70,000.00
Assistance to Tricycle Drivers	500,000.00
Financial Expense	
Loan Amortizations – Principal	500,000.00
- Other Financial Charges	100,000.00
20% Development Fund	
Loan Amortizations	
Principal	7,000,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	11,835,737.00

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(Continuation – Ordinance No. 5, Series of 2020)
Supplemental Budget No. 05, 2020)

Section 3. Use of Funds. The amount of **ELEVEN MILLION EIGHT HUNDRED THIRTY FIVE THOUSAND AND SEVEN HUNDRED THIRTY SEVEN PESOS (P11,835,737.00)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

GENERAL FUND

Fund/Special Account

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Office of the Municipal Vice Mayor	General Services	638,000.00
Office of the Municipal Engineer	Equipment Outlay-Purchase of Aircondition units	150,000.00
Office of the Municipal Health Officer	Covid-19 Special Risk Allowance	377,892.00
SPECIAL PURPOSE APPROPRIATIONS	Covid Hazard Pay	500,000.00
	Subsidy to Economic Enterprises	1,901,345.00
	Purchase of PPEs	242,000.00
	20% Development Fund	
	Purchase of Relief Goods	5,000,000.00
	Repair/improvement of government facilities for use during the operation of Covid 19 pandemic	1,000,000.00
	Regravelling of Farm to Market Roads @ Brgy. Nagsaing	1,000,000.00
	Gender and Development	
	Purchase of Hygiene and Sanitary Pack for Women	500,000.00
	Purchase of Family Planning Supplies, Medicines and Vitamins	526,500.00
TOTAL SUPPLEMENTAL APPROPRIATIONS		P11,835,737.00

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 1st day of June, 2020

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UNANIMOUSLY APPROVED.

COUN. JOHN BENEDICT M. ACOSTA

COUN. ARDIESON B. SORIANO

COUN. NESTOR A. GABRILLO

COUN. GERALD C. AFICIAL

COUN. FELIPE K. DE VERA

COUN. ROGELIO E. DANOLI

COUN. KEVIN ROY Q. MACANLALAY

COUN. JERALD C. NAVARRO

COUN. VANESSA S. ZULUETA

ATTESTED:

BRYAN B. CALAUNAN
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

MAHADEVA DAS B. MESINA
Vice Mayor/Presiding Officer

APPROVED:

JOSEPH ARMAN C. BAUZON
Municipal Mayor