



Republic of the Philippines  
Province of Pangasinan  
**MUNICIPALITY OF CALASIAO**

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON MARCH 31, 2020.

**PRESENT:**

VICE MAYOR MAHADEVA DAS B. MESINA.....	Presiding Officer
COUN. JOHN BENEDICT M. ACOSTA .....	Majority Floor Leader
COUN. ARDIESON B. SORIANO .....	Member
COUN. NESTOR A. GABRILLO .....	Member
COUN. GERALD C. AFICIAL .....	Member
COUN. FELIPE K. DE VERA .....	Member
COUN. ROGELIO E. DANOLI .....	Member
COUN. KEVIN ROY Q. MACANLALAY .....	Minority Floor Leader
COUN. JERALD C. NAVARRO .....	Presiding Officer Pro-Tempore
LIGA PRES. MAMILYN A. CARAMAT .....	Member, Ex-Officio
S. K. FED. PRES. VANESSA S. ZULUETA .....	Member, Ex-Officio

**ABSENT: N O N E**

**APPROPRIATION ORDINANCE NO. 03, SERIES OF 2020**

*Sponsored by: COUN. JERALD C. NAVARRO*

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 03, OF LGU CALASIAO FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF FIVE MILLION FOUR HUNDRED SIXTY EIGHT THOUSAND EIGHT HUNDRED SEVENTY NINE PESOS AND TWELVE CENTS (P5,468,879.12) FOR GENERAL FUND PROPER FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2020 in the total amount of **FIVE MILLION FOUR HUNDRED SIXTY EIGHT THOUSAND EIGHT HUNDRED SEVENTY NINE PESOS AND TWELVE CENTS (P5,468,879.12)** for General Fund and Economic Enterprise, special account is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **FIVE MILLION FOUR HUNDRED SIXTY EIGHT THOUSAND EIGHT HUNDRED SEVENTY NINE PESOS AND TWELVE CENTS (P5,468,879.12)** shall be as follows:

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*MDB/14*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

GENERAL FUND  
Fund/Special Account

Particulars	Amount
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
Retained Operating Surplus	2,000,000.00
4.0 REALIGNMENT	
From the following allotment under various offices:	
Office of the Mayor	
Performance Base Bonus	188,819.44
Office of the Mayor – Zoning Section	
Performance Base Bonus	28,061.73
Office of the Mayor –Public Order and Safety Office	
Performance Base Bonus	16,468.00
Office of the Mun. Vice Mayor	
Performance Base Bonus	78,907.25
Office of the Sangguniang Bayan	
Performance Base Bonus	475,491.48
Office of the Secretary to the Sanggunian Bayan	
Performance Base Bonus	108,828.53
Office of the Sanggunian Bayan – Library Services	
Performance Base Bonus	34,486.20
Office of the Mun. Administrator	
Performance Base Bonus	89,488.04
Office of the HRMO	
Performance Base Bonus	65,077.35
Office of the MPDC	
Performance Base Bonus	110,862.88
Office of the MCR	
Performance Base Bonus	102,298.60
Office of the Mun. Budget Officer	
Performance Base Bonus	59,068.60
Office of the Mun. Accountant	
Performance Base Bonus	138,308.20
Office of the Mun. Treasurer	
Performance Base Bonus	226,159.67
Office of the Mun. Assessor	
Performance Base Bonus	100,226.53
General Revision	300,000.00
Tax Mapping Expense	200,000.00
Office of the MHO	
Performance Base Bonus	455,150.37
Office of the MSWDO	
Performance Base Bonus	144,241.92
Office of the MDRRMO	
Performance Base Bonus	120,503.02



(Continuation – Ordinance No. 3, Series of 2020)  
Supplemental Budget No. 03, 2020)

GENERAL FUND  
Fund/Special Account

Particulars	Amount
Office of the MAO Performance Base Bonus	186,631.11
Office of the Municipal Engineer Performance Base Bonus	163,226.34
Office of the Public Employment Service Office (PESO) Performance Base Bonus	48,512.13
Office of the MENRO Performance Base Bonus	28,061.73
5.0 REVERSIONS	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>	<b>P 5,468,879.12</b>

Section 3. Use of Funds. The amount of **FIVE MILLION FOUR HUNDRED SIXTY EIGHT THOUSAND EIGHT HUNDRED SEVENTY NINE PESOS AND TWELVE CENTS (P5,468,879.12)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

GENERAL FUND  
Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Office of the Municipal Mayor	Fuel, Oil and Lubricant Expenses	200,000.00
	Repair and Maintenance of Motor Vehicles	500,000.00
	Repair and Maintenance of Machineries and Equipment	500,000.00
Special Purpose Appropriations	MDRRM Fund Purchase of Relief Goods for distribution to families affected by the enhanced community quarantine which was ordered by the national government over the entire Luzon	3,268,879.12
	Provision of Assistance to Farmers	500,000.00
	COVID-19 Hazard Pay of Frontliners	500,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>		<b>P 5,468,879.12</b>

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 31<sup>st</sup> day of March, 2020.

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UNANIMOUSLY APPROVED.

COUN. JOHN BENEDICT M. ACOSTA

COUN. ARDIESON B. SORIANO

COUN. NESTOR A. GABRILLO

COUN. GERALD C. AFICIAL

COUN. FELIPE K. DE VERA

COUN. ROGELIO E. DANOLI

COUN. KEVIN ROY Q. MACANLALAY

COUN. JERALD C. NAVARRO

COUN. MAMILYN A. CARAMAT

COUN. VANESSA S. ZULUETA

ATTESTED:

BRYAN B. CALAUNAN  
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

MAHADEVA DAS B. MESINA  
Vice Mayor/Presiding Officer

APPROVED:

JOSEPH ARMAN C. BAUZON  
Municipal Mayor