



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF CALASIAO

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON MARCH 21, 2020.

PRESENT:

VICE MAYOR MAHADEVA DAS B. MESINA.....	Presiding Officer
COUN. ARDIESON B. SORIANO	Member
COUN. NESTOR A. GABRILLO	Member
COUN. GERALD C. AFICIAL	Member
COUN. ROGELIO E. DANOLI	Member
COUN. KEVIN ROY Q. MACANLALAY	Minority Floor Leader
COUN. JERALD C. NAVARRO	Presiding Officer Pro-Tempore
LIGA PRES. MAMILYN A. CARAMAT	Member, Ex-Officio
S. K. FED. PRES. VANESSA S. ZULUETA	Member, Ex-Officio

ABSENT:

COUN. JOHN BENEDICT M. ACOSTA	Majority Floor Leader
COUN. FELIPE K. DE VERA	Member

APPROPRIATION ORDINANCE NO. 02, SERIES OF 2020

Sponsored by: COUN. JERALD C. NAVARRO

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02, OF LGU CALASIAO FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF FOUR MILLION ONE HUNDRED EIGHTY THREE THOUSAND SEVEN HUNDRED FIFTY ONE PESOS (P4,183,751.00) FOR GENERAL FUND PROPER FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2020 in the total amount of **FOUR MILLION ONE HUNDRED EIGHTY THREE THOUSAND SEVEN HUNDRED FIFTY ONE PESOS (P4,183,751.00)** for General Fund and Economic Enterprise, special account is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **FOUR MILLION ONE HUNDRED EIGHTY THREE THOUSAND SEVEN HUNDRED FIFTY ONE PESOS (P4,183,751.00)** shall be as follows:

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MDBM

GENERAL FUND
Fund/Special Account

Particulars	Amount
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
4.0 REALIGNMENT	
From the following allotment under various offices:	
Office of the Mayor – Zoning Section	
Travelling Expenses	10,000.00
Training Expenses	10,000.00
Office of the Mayor -Senior Citizens	
Travelling Expenses	10,000.00
Office of the Mayor –BAC	
Travelling Expenses	40,000.00
Training Expenses	35,000.00
Office of the Mun. Vice Mayor	
Travelling Expenses	85,000.00
Training Expenses	115,000.00
Office of the Sangguniang Bayan	
Travelling Expenses	250,000.00
Training Expenses	250,000.00
Office of the Secretary to the Sanggunian Bayan	
Travelling Expenses	25,000.00
Training Expenses	25,000.00
Office of the Sanggunian Bayan – Library Services	
Travelling Expenses	5,000.00
Training Expenses	5,000.00
Office of the Mun. Administrator	
Travelling Expenses	10,000.00
Training Expenses	16,500.00
Office of the HRMO	
Travelling Expenses	25,000.00
Training Expenses	25,000.00
Office of the MPDC	
Travelling Expenses	45,000.00
Training Expenses	45,000.00
Office of the MCR	
Salaries of vacant position of Administrative Asst. II from Jan.-March 15	39,387.00
Travelling Expenses	40,000.00
Training Expenses	40,000.00
Office of the Mun. Budget Officer	
Salaries of vacant position of Administrative Aide III from Jan.-March 15	29,292.00
Travelling Expenses	60,000.00
Training Expenses	60,000.00
Office of the Mun. Accountant	
Travelling Expenses	62,500.00
Training Expenses	70,000.00

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(Continuation – Ordinance No. 2, Series of 2020)
Supplemental Budget No. 02, 2020)

GENERAL FUND
Fund/Special Account

Particulars	Amount
Office of the Mun. Treasurer	
Travelling Expenses	90,000.00
Training Expenses	90,000.00
Office of the Mun. Assessor	
Travelling Expenses	35,000.00
Training Expenses	37,500.00
Office of the PESO	
Travelling Expenses	30,000.00
Training Expenses	37,500.00
Office of the MSWDO	
Salaries of vacant position of Day Care Worker I from Jan.-March 15	34,930.00
Travelling Expenses	50,000.00
Training Expenses	50,000.00
Office of the MSWDO –Nutrition Services	
Travelling Expenses	
Training Expenses	15,000.00
Office of the MDRMO	17,500.00
Travelling Expenses	
Training Expenses	40,000.00
Office of the MAO	50,000.00
Travelling Expenses	
Training Expenses	50,000.00
Office of the Mun. Engineer	75,000.00
Travelling Expenses	
Training Expenses	45,000.00
Office of the MENRO	41,000.00
Salaries of vacant position of MENRO from Jan.-March 15	
RATA	189,142.00
PERA	27,000.00
Training Expenses	4,000.00
Special Purpose Appropriations	47,500.00
Tourism	
Conduct Puto Festival	1,000,000.00
Public Affairs	
Conduct Paligsahan sa Awit	200,000.00
Conduct Balikbayan Night	200,000.00
Election Expenses	300,000.00
5.0 REVERSIONS	
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P 4,183,751.00

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(Continuation – Ordinance No. 02, Series of 2020)
Supplemental Budget No. 02, 2020)

Section 3. Use of Funds. The amount of **FOUR MILLION ONE HUNDRED EIGHTY THREE THOUSAND SEVEN HUNDRED FIFTY ONE PESOS (P4,183,751.00)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

GENERAL FUND
Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Office of the Municipal Mayor	Fuel, Oil and Lubricant Expenses	200,000.00
Office of the MHO	Hazard Pay	290,555.00
	Travelling Expenses	100,000.00
Special Appropriations	MDRRM Fund Purchase of Relief Goods for distribution to families affected by the enhanced community quarantine which was ordered by the national government over the entire Luzon	3,593,196.00
TOTAL SUPPLEMENTAL APPROPRIATIONS		P 4,183,751.00

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 21st day of March, 2020.

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MDRM









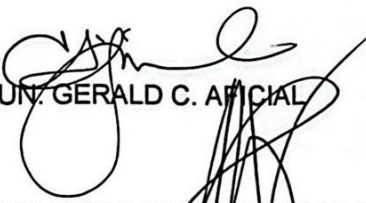


(Continuation – Ordinance No. 02, Series of 2020)
Supplemental Budget No. 02, 2020)

UNANIMOUSLY APPROVED.


COUN. ARDIESON B. SORIANO


COUN. NESTOR A. GABRILLO


COUN. GERALD C. ARRIAL


COUN. ROGELIO E. DANOLI


COUN. KEVIN ROY Q. MACANLALAY


COUN. JERALD C. NAVARRO


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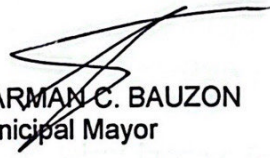
ATTESTED:


BRYAN B. CALAUNAN
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:


MAHADEVA DAS B. MESINA
Vice Mayor/Presiding Officer

APPROVED:


JOSEPH ARMAN C. BAUZON
Municipal Mayor