



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF CALASIAO

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON FEBRUARY 7, 2019.

PRESENT:

VICE MAYOR MAHADEVA DAS B. MESINAPresiding Officer
COUN. JOHN BENEDICT M. ACOSTAMajority Floor Leader
COUN. JERALD C. NAVARROMember
COUN. MARC JEROME S. GABRILLOMember
COUN. MANNY V. DATUINMinority Floor Leader
COUN. FELIPE K. DE VERAMember
COUN. GERALD C. AFICIALMember
LIGA PRES. MAMILYN A. CARAMATMember, Ex-Officio
S. K. FED. PRES. VANESSA S. ZULUETAMember, Ex-Officio

ABSENT:

COUN. ROBERTO V. JORGIOMember
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APPROPRIATION ORDINANCE NO. 01, SERIES OF 2019

Sponsored by: Coun. John Benedict M. Acosta

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 01, OF LGU CALASIAO FOR FISCAL YEAR 2019 IN THE TOTAL AMOUNT OF FIFTEEN MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED SEVEN PESOS AND EIGHTEEN CENTAVOS (P 15,725,807.18) FOR GENERAL FUND PROPER, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained by the Sangguniang Bayan in regular session assembled that:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2018 shall be in the total amount of **FIFTEEN MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED SEVEN PESOS AND EIGHTEEN CENTAVOS (P 15,725,807.18)**

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **FIFTEEN MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED SEVEN PESOS AND EIGHTEEN CENTAVOS (P 15,725,807.18)** shall be as follows:

GENERAL FUND

Fund/Special Account

<i>Particulars</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
Subsidy from Other Funds – Housing Special Account	1,000,000.00
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
Retained Operating Surplus (General Fund)	10,000,000.00
Retained Operating Surplus (Housing – Special Account)	1,000,000.00
4.0 REALIGNMENT	
5.0 REVERSIONS:	
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P12,000,000.00

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OPERATION OF ECONOMIC ENTERPRISE
Fund/Special Account

Particulars	Amount
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
Retained Operating Surplus (Operation of Economic Enterprise)	
Special Account)	3,725,807.18
3.0 REALIGNMENT	
5.0 REVERSIONS:	
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)	P3,725,807.18
GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF & EEO)	P 15,725,807.18

Section 3. Use of Funds. The amount of **FIFTEEN MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED SEVEN PESOS AND EIGHTEEN CENTAVOS (P 15,725,807.18)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

Implementing Office	Object of Expenditures	Amount
Office of the Municipal Mayor	Increase in Salaries of Mun. Mayor and Staffs (effective Jan. 1, 2019)	325,980.00
	Life and Retirement Insurance	39,117.60
	PhilHealth Contributions	13,269.91
	MidYear Bonus	27,165.00
	Year End Bonus	27,165.00
	Janitorial Supplies for Public Market	200,000.00
	Janitorial Supplies for Sports Complex	100,000.00
Office of the Mun. Mayor - Zoning Section	Increase in Salaries of Zoning Officer III and Staffs (effective Jan. 1, 2019)	35,580.00
	Life and Retirement Insurance	4,269.60
	PhilHealth Contributions	8,493.94
	MidYear Bonus	2,965.00
	Year End Bonus	2,965.00
Office of the Municipal Mayor -Solid Waste Management	Increase in Salaries of Senior Environmental Mgt. and Staffs (effective Jan. 1, 2019)	39,156.00
	Life and Retirement Insurance	4,698.72
	PhilHealth Contributions	448.37
	MidYear Bonus	3,263.00
	Year End Bonus	3,263.00
	Maintenance of Material Recovery Facility at Malabago, Calasiao, Pangasinan	100,000.00
Office of the Municipal Mayor -Public Order and Safety Office	Increase in Salaries of POSO Officer 1 and Staffs (effective Jan. 1, 2019)	12,240.00
	Life and Retirement Insurance	1,468.80
	PhilHealth Contributions	78.60
	MidYear Bonus	1,020.00
	Year End Bonus	1,020.00
Office of the Mun. Vice Mayor	Increase in Salaries of Mun. Vice Mayor and Staffs (effective Jan. 1, 2019)	169,248.00
	Life and Retirement Insurance	20,309.76
	PhilHealth Contributions	7,968.95
	MidYear Bonus	14,104.00
	Year End Bonus	14,104.00
	Terminal Leave Pay- Ms. Senia Galang	22,000.00

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(Continuation – Ordinance No. 01, Series of 2019)
Supplemental Budget No. 01, 2019)

Implementing Office	Object of Expenditures	Amount
Office of the Sangguniang Bayan	Increase in Salaries of Sangguniang Bayan Members (effective Jan. 1, 2019)	1,096,236.00
	Life and Retirement Insurance	131,548.32
	PhilHealth Contributions	59,888.90
	MidYear Bonus	91,353.00
	Year End Bonus	91,353.00
Office of the Sec. to S.B.	Increase in Salaries of Sec. to S.B. and Staffs (effective Jan. 1, 2019)	160,056.00
	Life and Retirement Insurance	19,206.72
	PhilHealth Contributions	6,466.06
	MidYear Bonus	13,338.00
	Year End Bonus	13,338.00
Office of the Sec. to S.B. (Library Services)	Increase in Salaries of Librarian I and Staffs (effective Jan. 1, 2019)	26,532.00
	Life and Retirement Insurance	3,183.84
	PhilHealth Contributions	303.04
	MidYear Bonus	2,211.00
	Year End Bonus	2,211.00
Office of the Mun. Administrator	Increase in Salaries of Mun. Administrator and Staffs (effective Jan. 1, 2019)	153,576.00
	Life and Retirement Insurance	18,429.12
	PhilHealth Contributions	6,430.51
	MidYear Bonus	12,798.00
	Year End Bonus	12,798.00
	Terminal Leave Pay – Mr. Genaro Gabat	132,000.00
Office of the HRMO	Increase in Salaries of HRMO and Staffs (effective Jan. 1, 2019)	137,532.00
	Life and Retirement Insurance	16,503.84
	PhilHealth Contributions	6,366.85
	MidYear Bonus	11,461.00
	Year End Bonus	11,461.00
Office of the MPDC	Increase in Salaries of MPDC and Staffs (effective Jan. 1, 2019)	186,000.00
	Life and Retirement Insurance	22,320.00
	PhilHealth Contributions	7,682.83
	MidYear Bonus	15,500.00
	Year End Bonus	15,500.00
	Monetization of Leave Credits (Venus Vidal)	100,000.00
Office of the MCR	Increase in Salaries of MCR and Staffs (effective Jan. 1, 2019)	176,220.00
	Life and Retirement Insurance	21,146.40
	PhilHealth Contributions	7,751.28
	MidYear Bonus	14,685.00
	Year End Bonus	14,685.00
Office of the Municipal Budget Officer	Increase in Salaries of MBO and Staffs (effective Jan. 1, 2019)	123,096.00
	Life and Retirement Insurance	14,771.52
	PhilHealth Contributions	6,140.12
	MidYear Bonus	10,258.00
	Year End Bonus	10,258.00
Office of the Municipal Accountant	Increase in Salaries of Mun. Accountant and Staffs (effective Jan. 1, 2019)	219,528.00
	Life and Retirement Insurance	26,343.36
	PhilHealth Contributions	7,917.19
	MidYear Bonus	18,294.00
	Year End Bonus	18,294.00

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Implementing Office	Object of Expenditures	Amount
Office of the Mun. Treasurer	Increase in Salaries of Mun. Treasurer and Staffs (effective Jan. 1, 2019)	320,616.00
	Life and Retirement Insurance	38,473.92
	PhilHealth Contributions	10,969.07
	MidYear Bonus	26,718.00
	Year End Bonus	26,718.00
	Other Supplies Expense-Printed Forms	100,000.00
Office of the Municipal Assessor	Increase in Salaries of Mun. Assessor and Staffs (effective Jan. 1, 2019)	163,200.00
	Life and Retirement Insurance	19,584.00
	PhilHealth Contributions	7,195.66
	MidYear Bonus	13,600.00
	Year End Bonus	13,600.00
	Tax Campaign	100,000.00
Office of the MHO	Increase in Salaries of Mun. Health Officer and Staffs (effective Jan. 1, 2019)	531,984.00
	Life and Retirement Insurance	63,838.08
	PhilHealth Contributions	20,371.41
	MidYear Bonus	44,332.00
	Year End Bonus	44,332.00
Office of the MSWDO	Increase in Salaries of MSWDO and Staffs (effective Jan. 1, 2019)	200,076.00
	Life and Retirement Insurance	24,009.12
	PhilHealth Contributions	7,035.24
	MidYear Bonus	16,673.00
	Year End Bonus	16,673.00
Office of the MDRMO	Increase in Salaries of MDRMO and Staffs (effective Jan. 1, 2019)	187,764.00
	Life and Retirement Insurance	22,531.68
	PhilHealth Contributions	6,788.93
	MidYear Bonus	15,647.00
	Year End Bonus	15,647.00
Office of the MAO	Increase in Salaries of MAO and Staffs (effective Jan. 1, 2019)	234,216.00
	Life and Retirement Insurance	28,105.92
	PhilHealth Contributions	7,667.72
	MidYear Bonus	19,518.00
	Year End Bonus	19,518.00
Office of the Mun. Engineer	Increase in Salaries of Mun. Engineer and Staffs (effective Jan. 1, 2019)	274,596.00
	Life and Retirement Insurance	32,951.52
	PhilHealth Contributions	11,429.10
	MidYear Bonus	22,883.00
	Year End Bonus	22,883.00
Office of the Public Employment Service Office (PESO)	Increase in Salaries of PESO Officer and Staffs (effective Jan. 1, 2019)	115,176.00
	Life and Retirement Insurance	13,821.12
	PhilHealth Contributions	5,792.99
	MidYear Bonus	9,598.00
	Year End Bonus	9,598.00

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Implementing Office	Object of Expenditures	Amount
SPECIAL PURPOSE APPROPRIATIONS	Dredging of Basasung River	
		200,000.00
	Election Expenses	250,000.00
	Comprehensive Development Plan Formulation Expenses	150,000.00
	Backfilling of Temporary Livestock Market	200,000.00
	Declogging/Cleaning and Repair of Drainage Concrete Cover at Calasiao Public Market	100,000.00
	Repair of Roofing of Calasiao Public Market	500,000.00
	Repair/Replacement of Electrical Wirings at the Calasiao Public Market	200,000.00
	Reconstruction of Electrical Wirings at the Sports Complex Stalls	800,000.00
	Construction of San Vicente Barangay Hall (Phase I)	400,000.00
	Rehabilitation/repair of drainage canal at barangay Nagsaing	400,000.00
	Office Equipment (aircondition units)	439,534.37
Housing Special Account	Subsidy to General Fund	1,000,000.00

OPERATION OF ECONOMIC ENTERPRISE

Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Office of the ECONOMIC ENTERPRISE OFFICER	Increase in Salaries of MGDH I and Staffs (effective Jan. 1, 2019)	245,664.00
	Life and Retirement Insurance	29,479.68
	PhilHealth Contributions	9,719.50
	MidYear Bonus	20,472.00
	Year End Bonus	20,472.00
	Purchase of Lot for extension of Municipal Cemetery at Buenlag, Calasiao, Pangasinan	3,400,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS – GENERAL FUND		P 15,725,807.18

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 7th day of February, 2019.

UNANIMOUSLY APPROVED.

COUN. JOHN BENEDICT M. ACOSTA

COUN. MARC BROMÉ S. GABRILLO

COUN. FELIPE K. DE VERA

COUN. MAMILYN A. CARAMAT

COUN. JERALD C. NAVARRO

COUN. MARY V. DATUIN

COUN. GERALD C. AFICIAL

S. K. FED. PRES. VANESSA S. ZULUETA

ATTESTED:

BRYAN B. CALAUNAN

Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

MAHADEVA DAS B. MESINA
Vice Mayor/Presiding Officer

APPROVED:

JOSEPH ARMAN C. BAUZON
Municipal Mayor

3-11-19