



Republic of the Philippines  
Province of Pangasinan  
**MUNICIPALITY OF CALASIAO**

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO,  
PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 29,  
2020.

**PRESENT:**

VICE MAYOR MAHADEVA DAS B. MESINA.....	Presiding Officer
COUN. JOHN BENEDICT M. ACOSTA .....	Majority Floor Leader
COUN. ARDIESON B. SORIANO .....	Member
COUN. NESTOR A. GABRILLO .....	Member
COUN. GERALD C. AFICIAL .....	Member
COUN. FELIPE K. DE VERA .....	Member
COUN. JERALD C. NAVARRO .....	Speaker Pro-Tempore
S. K. FED. PRES. VANESSA S. ZULUETA .....	Member, Ex-Officio

**ABSENT:**

COUN. ROGELIO E. DANOLI .....	Member
COUN. KEVIN ROY Q. MACANLALAY .....	Minority Floor Leader
LIGA PRES. MAMILYN A. CARAMAT .....	Member, Ex-Officio

**APPROPRIATION ORDINANCE NO. 22, SERIES OF 2020**

**Supplemental Budget No. 09, 2020**

*Sponsored by: COUN. JERALD C. NAVARRO*

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 09, OF LGU CALASIAO FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF EIGHT HUNDRED SIXTY THREE THOUSAND NINE HUNDRED PESOS AND FORTY THREE CENTS (P863,900.43) FOR GENERAL FUND PROPER AND SPECIAL ACCOUNT FOR ECONOMIC ENTERPRISE FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2020 in the total amount of **EIGHT HUNDRED SIXTY THREE THOUSAND NINE HUNDRED PESOS AND FORTY THREE CENTS (P863,900.43)** for General Fund is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

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(Continuation – Appropriation Ordinance No. 22, Series of 2020)  
(Supplemental Budget No. 09, 2020)

Section 2. SOURCES OF FUNDS. The Sources of Funds for the Supplemental Budget in the total amount of EIGHT HUNDRED SIXTY THREE THOUSAND NINE HUNDRED PESOS AND FORTY THREE CENTS (P863,900.43) shall be as follows:

GENERAL FUND  
Fund/Special Account

Particulars	Amount
<b>1.0 NEW REVENUE SOURCE</b>	
<b>2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME</b>	
Business Tax	170,283.93
Permit Fees	172,593.00
Clearance and Certification Fees	185,217.00
Fines and Penalties – Service Income (Traffic)	52,000.00
Hospital Fees – Laboratory	251,806.50
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>	<b>P 831,900.43</b>

OPERATION OF ECONOMIC ENTERPRISE  
Fund/Special Account

Particulars	Amount
<b>1.0 NEW REVENUE SOURCE</b>	
<b>2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME</b>	
<b>3.0 SAVINGS</b>	
Productivity Base Bonus (PBB)	32,000.00
<b>4.0 REALIGNMENT</b>	
<b>5.0 REVERSIONS</b>	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)</b>	<b>32,000.00</b>
<b>GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF &amp; EEO)</b>	<b>P 863,900.43</b>

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(Continuation – Appropriation Ordinance No. 22, Series of 2020)  
(Supplemental Budget No. 09, 2020)

Section 3. USE OF FUNDS. The amount of **EIGHT HUNDRED SIXTY THREE THOUSAND NINE HUNDRED PESOS AND FORTY THREE CENTS (P863,900.43)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

**GENERAL FUND**

Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Office of the Municipal Mayor	Service Recognition Incentives of Municipal Mayor and Staffs	56,000.00
Office of the Municipal Mayor – Zoning Section	Service Recognition Incentives of Admin. Aide I	4,000.00
Office of the Municipal Mayor –Public Order and Safety Office	Service Recognition Incentives of POSO Personnels	8,000.00
Office of the Municipal Vice Mayor	Service Recognition Incentives of Municipal Vice Mayor and Staffs	12,000.00
Office of the Sangguniang Bayan	Service Recognition Incentives of Sangguniang Bayan Members	40,000.00
Office of the Secretary to the Sangguniang Bayan	Service Recognition Incentives of Secretary to the Sanggunian Bayan and Staffs	32,000.00
Office of the Secretary to the Sanggunian Bayan (Library Services)	Service Recognition Incentives of Library Personnels	16,000.00
Office of the Mun. Administrator	Service Recognition Incentives of Mun. Administrator and Staffs	28,000.00
Office of the HRMO	Service Recognition Incentives of HRMO and Staffs	16,000.00
Office of the MPDC	Service Recognition Incentives of MPDC and Staffs	24,000.00
Office of the MCR	Service Recognition Incentives of MCR and Staffs	32,000.00
Office of the Municipal Budget Officer	Service Recognition Incentives of MBO and Staffs	12,000.00
Office of the Municipal Accountant	Service Recognition Incentives of Mun. Accountant and Staffs	32,000.00
Office of the Mun. Treasurer	Service Recognition Incentives of Municipal Treasurer and Staffs	64,000.00
Office of the Mun. Assessor	Service Recognition Incentives of Mun. Assessor and Staffs	36,000.00
Office of the MHO	Service Recognition Incentives of MHO and Staffs	120,000.00
Office of the MSWDO	Service Recognition Incentives of MSWDO and Staffs	44,000.00
Office of the MDRRMO	Service Recognition Incentives of MDRRMO and Staffs	40,000.00
Office of the MAO	Service Recognition Incentives of MAO and Staffs	52,000.00
Office of the Mun. Engineer	Service Recognition Incentives of Mun. Engineer and Staffs	28,000.00
Office of the Public Employment Service Office	Service Recognition Incentives of Chief Labor and Employment Officer and Staffs	8,000.00
Office of the Mun. Environment and Natural Resources Officer	Service Recognition Incentives of Mun. Environment and Natural Resources Officer and Staffs	20,000.00
Special Appropriations	Purpose	
	5% MDDRMF	
	➤ MOOE – Purchase Covid-19 Test Kit	66,304.43
	5% GAD Related Activities	
	➤ Purchase Covid -19 Test Kit for Women	41,596.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>		<b>P 831,900.43</b>

**OPERATION OF ECONOMIC ENTERPRISE**

Fund/Special Account

Implementing Office	Object of Expenditures	Amount
Office of the Economic Enterprise Officer	Service Recognition Incentives of MGDH -I and Staffs	32,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS – OPERATION OF ECONOMIC ENTERPRISE</b>		<b>32,000.00</b>
<b>GRAND TOTAL (GENERAL FUND &amp; EEO SPECIAL ACCOUNT)</b>		<b>P 863,900.43</b>

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(Continuation - Appropriation Ordinance No. 22, Series of 2020)  
(Supplemental Budget No. 09, 2020)

Section 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. EFFECTIVITY. The provisions of this Ordinance shall take effect immediately upon approval by the Sanggunian Panlalawigan

ENACTED, this 29<sup>th</sup> day of December, 2020

UNANIMOUSLY APPROVED.

COUN. JOHN BENEDICT M. ACOSTA

COUN. NESTOR A. GABRILLO

COUN. FELIPE K. DE VERA

COUN. ARDIESON B. SORIANO

COUN. GERALD C. AFICIAL

COUN. JERALD C. NAVARRO

COUN. VANESSA S. ZULUETA

ATTESTED:

BRYAN B. CALAUNAN  
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

MAHADEVA DAS B. MESINA  
Vice Mayor/Presiding Officer

APPROVED:

JOSEPH ARMAN C. BAUZON  
Municipal Mayor