EXECUTIVE ORDER NO. 83

Series of 2023

RE-ALIGNING CERTAIN APPROPRIATED AMOUNTS IN ACCORDANCE WITH THE 2023 ANNUAL BUDGET

WHEREAS, the Local Government Code 1991 empowers the mayors to provide expenditures necessary for the proper conduct of programs, projects, services, and activities of the local government unit essential towards achieving its common goals and objectives;

WHEREAS, in accordance with Section 336 of Republic Act No. 7160, of the Local Government Code of 1991, the Municipal Mayor and the Vice Mayor are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriation;

WHEREAS, the allotted amount for MOOE cited below under Mayor's Office & SPA has exceeded the actual amount needed for the whole year.

WHEREAS, by virtue of Annual Budget 2023 the Municipal Mayor is empowered or authorized under "Use of Savings and Augmentation" to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations;

NOW, THEREFORE, I, KEVIN ROY Q. MACANLALAY, by the power vested in me by the law, hereby authorized, through this Executive Order, the re-alignment as follows:

from the following items under the:

Office of the Mayor:

Training Exepense	PhP	40,000.00
Insurance Expense		200,000.00
Repair and Maintenance Office Equipment		200,000.00
Web Hosting		20,000.00
Repair & Maint. Firefighting Eqpt. & Accessor	ries	50,000.00

Special purpose appropriations:

Financial Assistance to CVOs and Veterans	40,000.00
Updating of CLUP	240,000.00
Conduct of PBC/POC/ADAC Meetings	100,000.00
Population Mgt. Training Exp.	10,000.00
Repair & Maint. Office Eqpt. (Aircon Sports Complex)	100,000.00
Conduct of Paligsahan sa Awit, Mun. Affairs,	
Cultural Activities, Etc.	200,000.00

TOTAL 1,200,000.00

Shall be re-aligned to the following:

Municipal Mayor's Office

Janitorial Supplies	PhP	100,000.00
Office Supplies		50,000.00
Other Supplies Expenses		200,000.00
Repair & Maint. Office Building		100,000.00
Repair & Maint. Artesian Wells, Reservoirs,		60,000.00
Pumping Stations & Conduits		

OFFICE OF THE MAYOR 2nd Flr., Municipal Hall Calasiao, Pangasinan 2418



• Special purpose appropriations:

Public Affairs: Conduct of Puto Festival Conduct of Different Municipal Activities Other MOOE – Installation of Christmas Decors,

400,000.00 190,000.00 100,000.00

Lights etc.

TOTAL <u>1,200,000.00</u>

DONE this 27th day of December, 2023 at the Municipal Hall, Calasiao, Pangasinan.

Mancipal Mayor