



Republic of the Philippines Province of Pangasinan MUNICIPALITY OF CALASIAO

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON AUGUST 21, 2024

PRESENT:

VICE MAYOR NESTOR A. GABRILLO
COUN. MANNY V. DATUIN
COUN. FELIPE K. DE VERA
COUN. ARDIESON B. SORIANO
COUN. HAVERDANI DAS B. MESINA
COUN. GERALD C. AFICIAL
COUN. ELIAS S. VILLANUEVA
COUN. MYC D. SISON
COUN. JOSE A. LORESCO
LIGA PRES. PATRICK A. CARAMAT

......Presiding Officer
......Me m be r
......Majority Floor Leader
......Me m be r
......Me m be r
.....Minority Floor Leader
.....Me m be r
.....Member, Ex-Officio

ABSENT:

S.K. FED. PRES. NARAYANA RSI DAS S. MESINA.....Member, Ex-Officio (O.L.)

APPROPRIATION ORDINANCE NO. 6, SERIES OF 2024

(Supplemental Budget No. 02, Calendar Year 2024)

Sponsored by: COUN. ARDIESON B. SORIANO

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02, OF LGU CALASIAO FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF TWELVE MILLION SIX HUNDRED FOUR THOUSAND SEVEN HUNDRED TWENTY PESOS AND SEVEN CENTS (12,604,720.07) FOR GENERAL FUND PROPER FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2024 in the total amount of TWELVE MILLION SIX HUNDRED FOUR THOUSAND SEVEN HUNDRED TWENTY PESOS AND SEVEN CENTS (12,604,720.07) for General Fund is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:



Section 2. SOURCES OF FUNDS. The sources for the Supplemental Budget in the total amount of TWELVE MILLION SIX HUNDRED FOUR THOUSAND SEVEN HUNDRED TWENTY PESOS AND SEVEN CENTS (12,604,720.07) shall be as follows:

GENERAL FUND

Fund Source	Amount
1.0 NEW REVENUE SOURCE	
National Tax Allocation	134,338.00
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED IN	COME:
Business Tax	4,446,325.25
Amusement Tax	70,796.90
Other Taxes – Electric Bill	109,969.00
Fines and Penalties - Taxes on Goods and Services	209,322.37
Inspection Fees	57,762.95
Fees and Sealing and Licensing of Weights and Measures	5,240.00
Occupational Fees	97,292.00
3.0 SAVINGS	
Retained Operating Surplus	2,150,000.00
FROM THE FOLLOWING OFFICES:	
OFFICE OF THE MUNICIPAL MAYOR	
Information Technology Officer I (Jan. – August)	1 Las 18 A L S
Salaries and Wages – Regular	369,768.00
PERA	16,000.00
Life and Retirement Insurance	44,372.16
Year End Bonus	46,221.00
MidYear Bonus	46,221.00
OFFICE OF THE MUNICIPAL TREASURER	-
MUNICIPAL ASSISTANT DEPT. HEAD (Jan August)	0.00 86 0.00
Salaries and Wages – Regular	514,880.00
PERA	16,000.00
Life and Retirement Insurance	61,785.60
Year End Bonus	64,360.00
MidYear Bonus	64,360.00
LOCAL TREASURY OPERATION OFFICER II (June- July)	C 2000 3
Salaries and Wages - Regular	65,914.00
	4,000.00
	7,909.68
	32,957.00
	25 0 2 3
	43,898.00
	2,000.00
	5,267.76
	43,898.00
	C15 7 (0.25) Se
	473.00
	54,000.00
	54,000.00
	3 ,,300.00
	380,000.00
PERA Life and Retirement Insurance Year End Bonus LOCAL REVENUE COLLECTION OFFICER III (May) Salaries and Wages – Regular PERA Life and Retirement Insurance MidYear Bonus OFFICE OF THE MDRRMO MGDH (Jan-Dec) Representation Allowance (MDRRMO IV) Transportation Allowance OFFICE OF THE MUNICIPAL HEALTH OFFICER Hazard Pay	7,90 32,95 43,89 2,00 5,26 43,89 54,00

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GENERAL FUND Fund Source	Amount
OFFICE OF THE MENRO	
ADMINISTRATIVE ASSISTANT I (MAY)	
Salaries and Wages - Regular	16,758.00
PERA	2,000.00
Life and Retirement Insurance	2,010.96
MidYear Bonus	16,758.00
OFFICE OF THE MUNICIPAL ASSESSOR	
LOCAL ASSESSMENT OPERATION OFFICER III (Jan-October)	
Salaries and Wages – Regular	420,530.00
PERA	20,000.00
Life and Retirement Insurance	50,463.60
Year End Bonus	42,053.00
MidYear Bonus	42,053.00
ADMINISTRATIVE AIDE III (February – June)	,,
	69,685.00
Salaries and Wages – Regular	10,000.00
PERA	8,362.20
Life and Retirement Insurance	13,937.00
MidYear Bonus	10,957.00
ADMINISTRATIVE AIDE III (JANUARY – JULY)	95,354.00
Salaries and Wages – Regular	14,000.00
PERA	
Life and Retirement Insurance	11,442.48
MidYear Bonus	13,622.00
ADMINISTRATIVE AIDE III (JANUARY – MAY)	
Salaries and Wages – Regular	66,565.00
PERA	10,000.00
Life and Retirement Insurance	7,987.80
MidYear Bonus	13,313.00
General Revision	300,000.00
OFFICE OF THE MUNICIPAL VETERINARIAN	11 11 11
MGDH (Jan- August)	
Salaries and Wages – Regular	648,560.00
PERA	16,000.00
Representation Allowance	54,000.00
Transportation Allowance	54,000.00
Life and Retirement Insurance	77,827.20
MidYear Bonus	81,070.00
Year End Bonus	81,070.00
Repair and Maintenance	2750
Office Supplies Expense	50,000.00
Telephone Expenses – Landline	30,000.00
Market & Slaughterhouse	100,000.00
Office Equipment	20,000.00
Motor Vehicles	50,000.00
4.0 REALIGNMENT	30,000.00
Office of the Municipal Vice Mayor	
Repair and Maintenance	
	100,000.00
Furnitures and Fixtures	100,000.00
Artesian Wells, Reservoirs, Pumping Station and Conduits	200,000.00
Other Structure	
IT Equipment	50,000.00
Special Purpose Appropriation	
Subsidy to NGAs – Municipal Trial Court	
Purchase of Office Equipment (Mixer Amplifier w/ Microphone)	50,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)	P 12,228,280.91

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ECONOMIC SPECIAL ACCOUNT

Fund/Special Account

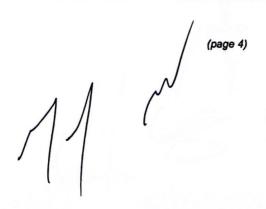
Particulars		Amount	
1.0 NEW REVENUE SOURCE			
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME			
3.0 SAVINGS			
Retained Operating Surplus		376,439.16	
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)		376,439.16	
GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF & EEO)	P	12,604,720.07	

Section 3. USE OF FUNDS. The amount of **TWELVE MILLION SIX HUNDRED FOUR THOUSAND SEVEN HUNDRED TWENTY PESOS AND SEVEN CENTS (12,604,720.07)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

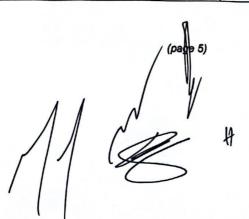
GENERAL FUND

Fund/Special Account

Fund/Special Account Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Office of the Municipal	To allocate funds for the	Salaries and Wages	358,160.00
Mayor	implementation of SSL VI, 1st	Life and Retirement Insurance	42,979.20
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	7,600.00
	160 dated August 12, 2024	PHILHEALTH Contributions	8,954.00
	effective September 1, 2024	Year End Bonus	89,540.00
	To allocate funds for the monetization of leave credits of Napo Paramio	Monetization of Leave Credits Napo Paramio	25,000.00
Office of the Municipal Mayor – Public Plaza	To supplement the allocation for janitorial supplies	Janitorial Supplies Expense	200,000.00
PUBLIC ORDER and	To allocate funds for the	Salaries and Wages	46,384.00
SAFETY SECTION	implementation of SSL VI, 1st	Life and Retirement Insurance	5,566.08
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	2,000.00
	160 dated August 12, 2024	PHILHEALTH Contributions	1,159.60
	effective September 1, 2024	Year End Bonus	11,596.00
COOPERATIVE and	To allocate funds for the implementation of SSL VI, 1st	Salaries and Wages	16,848.00
DEVELOPMENT		Life and Retirement Insurance	2,021.76
SECTION	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	400.00
	160 dated August 12, 2024	PHILHEALTH Contributions	421.20
	effective September 1, 2024	Year End Bonus	4,212.00
OFFICE OF THE	To allocate funds for the	Salaries and Wages	114,100.00
MUNICIPAL VICE	implementation of SSL VI, 1st	Life and Retirement Insurance	13,692.00
MAYOR	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	2,000.00
	160 dated August 12, 2024	PHILHEALTH Contributions	2,852.50
	effective September 1, 2024	Year End Bonus	28,525.00
	To allocate additional funds for janitorial supplies	Janitorial Supplies	150,000.00
	To allocate additional funds for office supplies	Office Supplies	100,000.00
	To allocate funds for capability building	Capability Building	200,000.00
Office of the	To allocate funds for the	Salaries and Wages	526,764.00
SANGGUNIAN BAYAN	implementation of SSL VI, 1st	Life and Retirement Insurance	63,211.68
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	4,000.00
	160 dated August 12, 2024	PHILHEALTH Contributions	13,169.10
	effective September 1, 2024	Year End Bonus	131,691.00



Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Office of the Secretary to the Sangguniang Bayan	To allocate funds for the implementation of SSL VI, 1st	Salaries and Wages	145, 384.00
	tranche, Annex "A-1" of LBC No.	Life and Retirement Insurance	17,446.08
	160 dated August 12, 2024	PAG-IBIG Contributions	3,600.00
	effective September 1, 2024	PHILHEALTH Contributions	3,634.60
		Year End Bonus	36,346.00
Office of the Secretary to the Sangguniang Bayan -	To allocate funds for the implementation of SSL VI. 1st	Salaries and Wages	77,636.00
Library Section	tranche, Annex "A-1" of LBC No.	Life and Retirement Insurance	9,316.32
	160 dated August 12, 2024		2,000.00
	effective September 1, 2024	PHILHEALTH Contributions	1,940.90
		Year End Bonus	19,409.00
Office of the Municipal Administrator	To allocate funds for the implementation of SSL VI, 1st	Salaries and Wages	107,808.00
	tranche, Annex "A-1" of LBC No.	Life and Retirement Insurance	12,936.96
	160 dated August 12, 2024	PAG-IBIG Contributions	3,200.00
	effective September 1, 2024	PHILHEALTH Contributions	2,695.20
		Year End Bonus	26,952.00
	To supplement the allocation for janitorial supplies for Sports Complex	Janitorial Supplies	200,000.00
Office of the HRMO	To allocate funds for the	Salaries and Wages	81,012.00
	implementation of SSL VI, 1st	Life and Retirement Insurance	6,017.67
	tranche, Annex "A-1" of LBC No.		1,600.00
	160 dated August 12, 2024	PHILHEALTH Contributions	2,025.30
	effective September 1, 2024	Year End Bonus	20,253.00
Office of the MPDC	To allocate funds for the	Salaries and Wages	148,780.00
	implementation of SSL VI, 1st	Life and Retirement Insurance	17,853.60
	tranche, Annex "A-1" of LBC No.		2,800.00
	160 dated August 12, 2024	PHILHEALTH Contributions	3,719.50
	effective September 1, 2024	Year End Bonus	37,195.00
	To allocate funds for payment of overtime services for updating of CLUP and CDP	Overtime Pay	50,000.00
	To allocate funds for travelling Expenses	Travelling Expense	60,000.00
Office of the MCR	To allocate funds for the	Salaries and Wages	131,708.00
	implementation of SSL VI, 1st	Life and Retirement Insurance	15,804.96
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	3,200.00
	160 dated August 12, 2024	PHILHEALTH Contributions	3,292.70
	effective September 1, 2024	Year End Bonus	32,927.00
Office of the MBO	To allocate funds for the	Salaries and Wages	72,888.00
	implementation of SSL VI, 1st	Life and Retirement Insurance	8,746.56
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	1,200.00
	160 dated August 12, 2024	PHILHEALTH Contributions	1,822.20
	effective September 1, 2024	Year End Bonus	18,222.00
Office of the Municipal	To allocate funds for the	Salaries and Wages	201,208.00
Accountant	implementation of SSL VI, 1st	Life and Retirement Insurance	24,144.96
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	4,000.00
	160 dated August 12, 2024	PHILHEALTH Contributions	5,030.20
	effective September 1, 2024	Year End Bonus	50,302.00





Fund/Special Account Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Office of the Municipal	To allocate funds for the	Salaries and Wages	310,584.00
Treasurer	implementation of SSL VI, 1st	Life and Retirement Insurance	37,270.08
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	7,200.00
	160 dated August 12, 2024	PHILHEALTH Contributions	7,764.60
	effective September 1, 2024	Year End Bonus	77,646.00
	To allocate funds for Payment of Terminal Leave benefits of resigned MTO Staff	Terminal Leave Pay	325,627.69
	To allocate funds for Travelling Expenses	Travelling Expenses	50,000.00
	To supplement for Training Expenses	Training Expenses	50,000.00
Office of the Municipal	To allocate funds for the	Salaries and Wages	169,792.00
ASSESSOR	implementation of SSL VI, 1st	Life and Retirement Insurance	20,375.04
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	4,400.00
	160 dated August 12, 2024	PHILHEALTH Contributions	4,244.80
	effective September 1, 2024	Year End Bonus	42,448.00
Office of the Municipal	To allocate funds for the	Salaries and Wages	254,020.00
HEALTH OFFICER	implementation of SSL VI, 1st	Life and Retirement Insurance	30,482.40
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	17,200.00
	160 dated August 12, 2024	PHILHEALTH Contributions	6,350.50
	effective September 1, 2024	Year End Bonus	63,505.00
	To supplement the allocation for the purchase of fogging equipment	Capital Outlay- purchase of the puls-jet thermal foggers	300,000.00
	and chemicals	Other Supplies- Chemicals for mosquitos	20,000.00
Office of the MSWDO	To allocate funds for the	Salaries and Wages	229,452.00
	implementation of SSL VI, 1st	Life and Retirement Insurance	27,534.24
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	5,600.00
	160 dated August 12, 2024	PHILHEALTH Contributions	5,736.30
	effective September 1, 2024	Year End Bonus	57,363.00
	To allocate funds for Personal Services of the Newly Created	Personal Services	
	Position of Population Officer	Salaries and Wages (Oct. – Dec)	147,045.00
		PERA	6,000.00
		Cash Gift	5,000.00
		Life and Retirement Insurance	17,645.40
		PAG-IBIG Contributions	7,200.00
		PHILHEALTH Contributions	3,676.13
		ECC Contributions	3,600.00
	To allocate funds for the purchase of Aircondition	Equipment Outlay - Aircondition	50,000.00
Office of the MSWDO	To allocate funds for the purchase	Fumitures and Fixtures	21,600.00
Nutrition Services	of Furnitures and Fixtures		
Office of the MDRRMO	To allocate funds for the	Salaries and Wages	214,140.00
	implementation of SSL VI, 1st	Life and Retirement Insurance	25,696.80
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	5,200.00
	160 dated August 12, 2024	PHILHEALTH Contributions	5,353.50
	effective September 1, 2024	Year End Bonus	53,535.0
Office of the Municipal	To allocate funds for the	Salaries and Wages	281,916.0
Agriculture Office	implementation of SSL VI, 1st	Life and Retirement Insurance	33,829.92
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	7,600.00
	160 dated August 12, 2024	PHILHEALTH Contributions	7,047.90
	effective September 1, 2024	Year End Bonus	70,479.00





Fund/Special Account Implementing Office	Particulars/Purpose	Object of Expenditures	Amoun
Office of the Municipal	To allocate funds for the	Salaries and Wages	285,416.00
Engineer	implementation of SSL VI, 1st	Life and Retirement Insurance	34,249.92
	tranche, Annex "A-1" of LBC No.	PAG-IBIG Contributions	4,800.00
	160 dated August 12, 2024	PHILHEALTH Contributions	7,135.40
	effective September 1, 2024	Year End Bonus	71,354.00
Office of the Municipal	To allocate funds for the	Salaries and Wages	65,020.00
Chief Labor &	implementation of SSL VI, 1st	Life and Retirement Insurance	7,802.40
Employment Officer	tranche, Annex "A-1" of LBC No.		800.00
	160 dated August 12, 2024	PHILHEALTH Contributions	1,625.50
	effective September 1, 2024	Year End Bonus	16,255.00
Office of the MENRO	To allocate funds for the	Salaries and Wages	139,484.00
	implementation of SSL VI, 1st	Life and Retirement Insurance	16,738.08
	tranche, Annex "A-1" of LBC No.		3,600.00
	160 dated August 12, 2024	PHILHEALTH Contributions	3,487.10
	effective September 1, 2024	Year End Bonus	34,871.00
	To supplement the allocation for	Tipping Fee	1,000,000.00
Office of the Municipal	Tipping Fee To allocate funds for the	Salaries and Wages	52,248.00
Veterinarian	implementation of SSL VI, 1st	Life and Retirement Insurance	6,269.76
Vetermanan	tranche, Annex "A-1" of LBC No.		400.00
	160 dated August 12, 2024	PHILHEALTH Contributions	1,306.20
	effective September 1, 2024	Year End Bonus	13,062.00
SPECIAL PURPOSE	To allocate funds for 20%	20% Development Fund –	26,867.60
APPROPRIATIONS	Development Fund	Additional Fund for the	20,007.00
APPROPRIATIONS	Development rund	Installation of Electrical at	
	tradition at the field of the co-	Service Entrance of New	
	- August 101 1000 allerand	Slaughterhouse	
	To allocate funds for 5% MD	5% MDRRMF-	C-15 (1 %)
	To allocate fallus for 675 tills	Relief Goods	179,586.62
		30% Quick Response	76,965.70
	To allocate funds for 5% GAD	5% GAD – Assistance to	256,552.32
	To allocate fariables on one	individuals in Crisis Situation	
	To supplement travelling and	Travelling Expenses	50,000.00
	training expenses for BAC Members	Training Expenses	50,000.00
	To allocate funds for the purchase of Aircondition in support to the Office of the 4Ps	Equipment outlay - purchase of Aircon	50,000.00
	To allocate funds for the installation of Electrical at service entrance at New Slaughterhouse	Installation of Electrical at service entrance of New Slaughterhouse	200,000.00
	To allocate funds for miscellaneous expenses of the graduating 4Ps (rice subsidy, etc.)	Other MOOE – rice subsidy, etc.	150,000.00
	To allocate funds for the purchase of Aircondition for Municipal Trial Court	Equipment Outlay – purchase of Aircon	50,000.00
	To allocate funds for cultural programs and activities of the LGU	Cultural Programs & Activities- Conduct Puto festival	800,000.00
	programs and activities of the LGO	Other supplies and materials – Christmas decorations	682,319.18
	To allocate funds for the purchase of microphone, ladder & trolley for use in the Sports Complex	Equipment Outlay	50,000.00

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(Continuation - Supplemental Budget No. 02, C.Y. 2024) (Appropriation Ordinance No. 6, Series of 2024)

GENERAL FUND Fund/Special Account

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
SPECIAL PURPOSE APPROPRIATIONS	To supplement for Public Affairs Expenses Conduct different municipal programs and activities	Public Affairs: Conduct Budget Forums and Hearings (Hotel and Food Accommodations & other misc. expenses	400,000.00
	sožekio i oprijeli	Conduct diff. municipal meetings, programs and other activities (supplies, foods, materials & other misc. expenses)	500,000.00
T	OTAL SUPPLEMENTAL APPROP	PRIATIONS	12,228,280.91

ECONOMIC ENTERPRISE-Special Account

GENERAL FUND

Fund/Special Account

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
OFFICE OF THE	To allocate funds for the	Salaries and Wages	176,936.00
ECONOMIC	implementation of SSL VI, 1st	Life and Retirement Insurance	17,645.76
ENTERPRISE OFFICER	tranche, as per EO 64, dated	PAG-IBIG Contributions	3,200.00
	August 12, 2024 effective	PHILHEALTH Contributions	4,423.40
	September 1, 2024	Year End Bonus	44,234.00
	The second secon	Travelling Expenses	15,000.00
		Training Expenses	15,000.00
		Janitorial Supplies Expenses	100,000.00
TOTAL SUPPL	EMENTAL APPROPRIATIONS -		376,439.16
	AL (GENERAL FUNF & ECONOMI		12,604,720.07

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sangguniang Panlalawigan

ENACTED, this 21st day of AUGUST, 2024.

UNANIMOUSLY APPROVED.

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UNANIMOUSLY APPROVED.	
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COUN MANNY V. DATUIN	COUN. FELIPE K. DE VERA
Souriant	Hel
COUN. ARDIESON B. SORIANO	COUN. HAVERDAN DAS B. MESINA
COUNT SERALD C. AFICIAL	COUN SEAS S. VILLANUEVA
A NOME	D.
COUN. MIXC D. SISON	COUN. JOSÉ A. LORESCO
	441
COUN. PA	THILK A. CARAMAT
	ATTESTED:
	2C)
	BRYAN B. CALAUNAN
	Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

HON. NESTOR A. GABRILLO Municipal Vice Mayor/Presiding Officer

APPROVED:

HON, KEVIN TO D. MACANLALAY

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 2)

Fiscal Year 2024

CALASIAO, PANGASINAN

Province/Municipality

GENERAL FUND

Fund/Special Account		
Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCE	150	
National Tax Allocation		134,338.00
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	P 2	
Business Tax	Regular Income	P 4,446,325.25
Amusement Tax	Regular Income	70,796.90
Other Taxes - Electric Bill	Regular Income	109,969.00
Fines and Penalties - Taxes on Goods and Services	Regular Income	209,322.37
Inspection Fees	Regular Income	57,762.95
Fees for Sealing and Licensing of Weights and Measures	Regular Income	5,240.00
Occupation Fees	Regular Income	97,292.00
3.0 SAVINGS	- togular moonto	07,202.00
Retained Operating Surplus	Non-Regular	2,150,000.00
FROM THE FOLLOWING OFFICES:		16,707
OFFICE OF THE MUNICIPAL MAYOR	10%	
Information Technology Officer I (Jan- August)	P2	
Salaries and Wages - Regular	PS	369,768.00
PERA	PS	16,000.00
Life and Retirement Insurance	PS	44,372.16
Year End Bonus	PS	46,221.00
	PS	46,221.00
Midyear Bonus		40,221.00
OFFICE OF THE MUNICIPAL TREASURER	10.00	
MUNICIPAL ASSISTANT DEPT. HEAD (Jan-August)		E44 000 00
Salaries and Wages - Regular	PS	514,880.00
PERA	PS	16,000.00
Life and Retirement Insurance	PS	61,785.60
Year End Bonus	PS	64,360.00
Midyear Bonus	PS	64,360.00
LOCAL TREASURY OPERATION OFFICER II (June- July)		
Salaries and Wages - Regular	PS	65,914.00
PERA	PS	4,000.00
Life and Retirement Insurance	PS	7,909.68
Year End Bonus	PS	32,957.00
LOCAL REVENUE COLLECTION OFFICER III (May)		
Salaries and Wages - Regular	PS	43,898.00
PERA	PS	2,000.00
Life and Retirement Insurance	PS	5,267.76
Midyear Bonus	PS	43,898.00
OFFICE OF THE MDRRMO	- 10	10,000.00
MGDH (Jan- Dec.)		
Representation Allowance (MDRRMO IV)	PS	54,000.00
Transportation Allowance	PS	54,000.00
OFFICE OF THE MUNICIPAL HEALTH OFFICER		34,000.00
	PS	380,000.00
Hazard Pay OFFICE OF THE MENRO		300,000.00
ADMINISTRATIVE ASSISTANT I (MAY)	PS	16,758.00
Salaries and Wages - Regular	PS	2,000.00
PERA Life and Retirement Insurance	PS	2,000.00
LITE AND RETIFEMENT INSURANCE	PS	16,758.00

Particulars	Account Classification	Amount
OFFICE OF THE MUNICIPAL ASSESSOR		
LOCAL ASSESSMENT OPERATION OFFICER III (Jan-October)		
Salaries and Wages - Regular	PS	420,530.00
PERA	PS	20,000.00
Life and Retirement Insurance	PS	50,463.60
Year End Bonus	PS	42,053.00
Midyear Bonus	PS	42,053.00
ADMINISTRATIVE AIDE III (FEBRUARY - JUNE)		
Salaries and Wages - Regular	PS	69,685.00
PERA	PS	10,000.00
Life and Retirement Insurance	PS	8,362.20
Midyear Bonus	PS	13,937.00
ADMINISTRATIVE AIDE III (JANUARY - JULY)		
Salaries and Wages - Regular	PS	95,354.00
PERA	PS	14,000.00
Life and Retirement Insurance	PS	11,442.48
Midyear Bonus	PS	13,622.00
ADMINISTRATIVE AIDE III (JANUARY - MAY)		10,022.00
	PS	66,565.00
Salaries and Wages - Regular PERA	PS	10,000.00
	PS	7,987.80
Life and Retirement Insurance		
Midyear Bonus	PS	13,313.00
General Revision	MOOE	300,000.00
OFFICE OF THE MUNICIPAL VETERINARIAN		
MGDH (Jan- August)		
Salaries and Wages - Regular	PS	648,560.00
PERA	PS	16,000.00
Representation Allowance	PS	54,000.00
Transportation Allowance	PS	54,000.00
Life and Retirement Insurance	PS	77,827.20
Midyear Bonus	PS	81,070.00
Year End Bonus	PS	81,070.00
Repair and Maintenance		
Office Supplies Expense	MOOE	50,000.00
Telephone Expenses - Landline	MOOE	30,000.00
Market & Slaughterhouse	MOOE	100,000.00
Office Equipment	MOOE	20,000.00
Motor Vehicles	MOOE	50,000.00
1.0 REALIGNMENT		
Office of the Municipal Vice Mayor		
Repair and Maintenance		
Furnitures and Fixtures	MOOE	100,000.00
Artesian Wells, Reservoirs, Pumping Station and Conduits	MOOE	100,000.00
Other Structure	MOOE	200,000.00
IT Equipment	MOOE	50,000.00
Special Purpose Appropriation		,
Subsidy to NGAs - Municipal Trial Court		
Purchse of Office Equipment (Mixer Amplifier w/ Microphone)	co	50,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)		

ECONOMIC SPECIAL ACCOUNT Fund/Special Account

Particulars	Account Classification	the Company of the Assessment Control of the	
1.0 NEW REVENUE SOURCE			
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME			
3.0 SAVINGS			
Retained Operating Surplus	Non-Regular		376,439.16
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)	AR PERSONAL PROPERTY.	P	376,439.16
GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF & EEO)			12,604,720.07

Certified Correct:

CHERNEL L. POSERIO Municipal Treasurer JESSE P. ZAMORANOS Municipal Accountant

STATEMENT OF SUDDLEMENTAL ADDRODRIATION NO. 2

Calasiao, Pangasinan Fiscal Year 2024

CALASIAO, PANGASINAN Province/Municipality

GENERAL FUND
Fund/Special Account Page 1 of 4 pages

Fund/Special Account			Page 1 of 4 pages				
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT		
Office of the Municipal	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	358,160.00		
Mayor	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	42,979.20		
•	August 12, 2024 effective September 1, 2024	April 100 may 100	PAG-IBIG Contributions	5-01-03-020	7,600.00		
			PHILHEALTH Contributions	5-01-03-030	8,954.00		
			Year End Bonus	5-01-02-140	89,540.00		
	To allocate funds for the monetization of leave credits of Napo Paramio		Monetization of Leave Credits - Napo Paramio	5-01-04-990	25,000.00		
Office of the Municipal Mayor - Public Plaza	To supplement the allocation for Janitorial Supplies		Janitorial Supplies	5-02-03-990	200,000.00		
PUBLIC ORDER AND	To allocate funds for the implementation of SSL	11 - V1	Salaries and Wages	5-01-01-010	46,384.00		
SAFETY SECTION	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated	20 To 10 To 10	Life and Retirement Insurance	5-01-03-010	5,566.08		
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	2,000.00		
			PHILHEALTH Contributions	5-01-03-030	1,159.60		
			Year End Bonus	5-01-02-140	11,596.00		
COOPERATIVE and	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	16,848.00		
DEVELOPMENT	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated	S275	Life and Retirement Insurance	5-01-03-010	2,021.76		
SECTION	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	400.00		
			PHILHEALTH Contributions	5-01-03-030	421.20		
			Year End Bonus	5-01-02-140	4,212.00		
Office of the Municipal	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	114,100.00		
the state of the S	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated	-	Life and Retirement Insurance	5-01-03-010	13,692.00		
Vice Mayor	August 12, 2024 effective September 1, 2024			5-01-03-020	2,000.00		
			PAG-IBIG Contributions	5-01-03-030	2,852.50		
			PHILHEALTH Contributions				
			Year End Bonus	5-01-02-140	28,525.00		
	To allocate additional funds for Janitorial Supplies		Janitorial Supplies	5-02-03-990	150,000.00		
	To allocate additional funds for Office Supplies	1 A	Office Supplies	5-02-03-010	100,000.00		
	To allocate funds for Capability Building		Capability Building	5-02-99-990	200,000.00		
Office of the	To allocate funds for the implementation of SSL VI, 1st tranche, Annex "A-1" of LBC No. 160 dated August 12, 2024 effective September 1, 2024		Salaries and Wages	5-01-01-010	526,764.00		
Sangguniang Bayan			Life and Retirement Insurance	5-01-03-010	63,211.68		
		. 4	PAG-IBIG Contributions	5-01-03-020	4,000.00		
			PHILHEALTH Contributions	5-01-03-030	13,169.10		
			Year End Bonus	5-01-02-140	131,691.00		
Office of the Secretary	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	145,384.00		
to the Sangguniang	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	17,446.08		
Bayan	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	3,600.00		
			PHILHEALTH Contributions	5-01-03-030	3,634.60		
			Year End Bonus	5-01-02-140	36,346.00		
Office of the Secretary	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	77,636.00		
to the Sangguniang	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	9,316.32		
			PAG-IBIG Contributions	5-01-03-020	2,000.00		
Dayan Library Coolies			PHILHEALTH Contributions	5-01-03-030	1,940.90		
		12	Year End Bonus	5-01-02-140	19,409.00		
Office of the Mun.	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	107,808.00		
Administrator	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	12,936.96		
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	3,200.00		
			PHILHEALTH Contributions	5-01-03-030	2,695.20		
			Year End Bonus	5-01-02-140	26,952.00		
	To supplement the allocation for Janitorial Supplies for Sports Complex		Janitorial Supplies	5-02-03-990	200,000.00		
Office of the HRMO	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	81,012.00		
Onloc of the filtino	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated	-	Life and Retirement Insurance	5-01-03-010	6,017.67		
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	1,600.00		
	August 12, 2024 effective September 1, 2024				0.005.30		
			PHILHEALTH Contributions	5-01-03-030	2,025.30		

Page 2 of 4 pages

			Page 2 of 4 pages		
Implementing Office	Particulars/Purpose	AIP	Object of Expenditure	Account Code	AMOUNT
Office of the MPDC	To allocate funds for the implementation of SSL	Oout	Salaries and Wages	5-01-01-010	148,780.00
	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	17,853.60
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	2,800.00
			PHILHEALTH Contributions	5-01-03-030	3,719.50
			Year End Bonus	5-01-02-140	37,195.00
	To allocate funds for payment of overtime services	1	Overtime Pay	5-01-02-130	50,000.00
	for updating of CLUP and CDP			5-02-01-010	60,000.00
	To allocate additional funds for Travelling Expenses		Travelling Expense		1.00
Office of the MCR	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	131,708.00
	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	15,804.96
	August 12, 2024 effective September 1, 2024	Last.	PAG-IBIG Contributions	5-01-03-020	3,200.00
			PHILHEALTH Contributions	5-01-03-030	3,292.70
			Year End Bonus	5-01-02-140	32,927.00
Office of the MBO	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	72,888.00
	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	8,746.56
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	1,200.00
	raguot 12, 2024 officiate coptomber 1, 2024		PHILHEALTH Contributions	5-01-03-030	1,822.20
		_	Year End Bonus	5-01-02-140	18,222.00
Office of the Manual dead	T			5-01-01-010	201,208.00
Office of the Municipal	To allocate funds for the implementation of SSL	100	Salaries and Wages	5-01-03-010	24,144.96
Accountant	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-020	4,000.00
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-030	5,030.20
			PHILHEALTH Contributions	5-01-03-030	
			Year End Bonus		50,302.00
Office of the Municipal	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	310,584.00
Treasurer	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	37,270.08
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	7,200.00
			PHILHEALTH Contributions	5-01-03-030	7,764.60
		1	Year End Bonus	5-01-02-140	77,646.00
	To allocate funds for payment of terminal leave benefits of resigned MTO staff		Terminal Leave Pay	5-01-04-030	325,627.69
	To supplement for Travelling Expenses		Travelling Expense	5-02-01-010	50,000.00
		_	Training Expenses	5-02-02-010	50,000.00
Office of the MUN.	To supplement for Training Expenses To allocate funds for the implementation of SSL VI, 1st tranche, Annex "A-1" of LBC No. 160 dated August 12, 2024 effective September 1, 2024		Salaries and Wages	5-01-01-010	169,792.00
ASSESSOR		1	Life and Retirement Insurance	5-01-03-010	20,375.04
ASSESSOR		-	PAG-IBIG Contributions	5-01-03-020	4,400.00
			PHILHEALTH Contributions	5-01-03-030	4,244.80
			Year End Bonus	5-01-02-140	42,448.00
000	To allow to find a feeth of the land of COI		Salaries and Wages	5-01-01-010	254,020.00
Office of the MHO	To allocate funds for the implementation of SSL		Life and Retirement Insurance	5-01-03-010	30,482.40
	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated August 12, 2024 effective September 1, 2024 To supplement the allocation for the purchase of fogging equipment and chemicals		PAG-IBIG Contributions	5-01-03-020	17,200.00
		-	PHILHEALTH Contributions	5-01-03-030	6,350.50
				5-01-02-140	63,505.00
			Year End Bonus	1-07-05-990	300,000.00
			Capital Outlay - purchase of the puls-jet thermal foggers		300,000.00
			Other Supplies - Chemicals for mosquitos	5-02-03-130	20,000.00
Office of the MSWDO	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	229,452.00
Office of the movido	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated August 12, 2024 effective September 1, 2024		Life and Retirement Insurance	5-01-03-010	27,534.24
			PAG-IBIG Contributions	5-01-03-020	5,600.00
			PHILHEALTH Contributions	5-01-03-030	5,736.30
			Year End Bonus	5-01-02-140	57,363.00
	To allocate fund for Demonal Comission of the the		Personal Services		0.,000.00
	To allocate fund for Personal Serrivces of the Newly Created Position of Population Officer			5-01-01-010	147,045.00
			Salaries and Wages (Oct Dec)	5-01-02-010	6,000.00
			PERA Cit	5-01-02-010	
			Cash Gift		5,000.00
			Life and Retirement Insurance	5-01-03-010	17,645.40
		i deli-	PAG-IBIG Contributions	5-01-03-020	7,200.00
		1.2750	PHILHEALTH Contributions	5-01-03-030	3,676.13
			ECC Contributions	5-01-03-040	3,600.00
	To allocate funds for the purchase of aircondition		Equipment Outlay - Aircondition	1-07-05-020	50,000.00
Office of the MSWDO -	To allocate funds for the purchase of Furnitures	1000		1-07-07-010	21,600.00
Nutrition Services	and Fixtures				

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Annual Control of the	The second secon	AIP	the second second second second second	Account	
Implementing Office	Particulars/Purpose	Code	Object of Expenditure	Code	AMOUNT
Office of the MDRRMO	To allocate funds for the implementation of SSL	Jour	Salaries and Wages	5-01-01-010	214,140.00
	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated August 12, 2024 effective September 1, 2024		Life and Retirement Insurance	5-01-03-010	25,696.80
			PAG-IBIG Contributions	5-01-03-020	5,200.00
			PHILHEALTH Contributions	5-01-03-030	5,353.50
			Year End Bonus	5-01-02-140	53,535.00
Office of the MAO	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	281,916.00
	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	33,829.92
	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	7,600.00
			PHILHEALTH Contributions	5-01-03-030	7,047.90
			Year End Bonus	5-01-02-140	70,479.00
Office of the MUN.	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	285,416.00
ENGINEER	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated	-	Life and Retirement Insurance	5-01-03-010	34,249.92
LITOINELIX	August 12, 2024 effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	4,800.00
	ragus (2, 202) oncours coptamies (, 202)		PHILHEALTH Contributions	5-01-03-030	7,135.40
	The second secon		Year End Bonus	5-01-02-140	71,354.00
Office of the MUN	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	65,020.00
Office of the MUN. CHIEF LABOR &	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Life and Retirement Insurance	5-01-03-010	7,802.40
	August 12, 2024 effective September 1, 2024	_	PAG-IBIG Contributions	5-01-03-020	800.00
LIMI LOTIMENT OTTIOEN	1, 2027 Olloward Coptolistor 1, 2027		PHILHEALTH Contributions	5-01-03-030	1,625.50
		_	Year End Bonus	5-01-02-140	16,255.00
Office of the MENRO -	To allocate funds for the implementation of SSL		Salaries and Wages	5-01-01-010	139,484.00
Office of the MENICO	VI, 1st tranche, Annex "A-1" of LBC No. 160 dated	_	Life and Retirement Insurance	5-01-03-010	16,738.08
	August 12, 2024 effective September 1, 2024	_	PAG-IBIG Contributions	5-01-03-020	3,600.00
			PHILHEALTH Contributions	5-01-03-030	3,487.10
= -		North-Indian	Year End Bonus	5-01-02-140	34,871.00
	To supplement the allocation for Tipping Fee		Tipping Fee	5-02-12-010	1,000,000.00
Office of the MUNICIPAL			Committee of the same	5-01-01-010	52,248.00
VETERINARIAN	To allocate funds for the implementation of SSL VI, 1st tranche, Annex "A-1" of LBC No. 160 dated		Salaries and Wages	5-01-03-010	6,269.76
VETERINARIAN	August 12, 2024 effective September 1, 2024		Life and Retirement Insurance		400.00
	August 12, 2024 dilective deptember 1, 2024		PAG-IBIG Contributions	5-01-03-020	
			PHILHEALTH Contributions	5-01-03-030	1,306.20
and a second second			Year End Bonus	5-01-02-140	13,062.00
SPECIAL PURPOSE	To allocate funds for 20% Development Fund		20% Development Fund -		26,867.60
APPROPRIATIONS			Additional Fund for the Installation of Electrical at		
			service entrance of New		
			Slaughterhouse		
1 = 100			The state of the s		
	To allocate funds for 5% MDRRMF	21/-	5% MDRRMF -	4	179,586.62
	8 7 7		Relief Goods	1	
		-	30% Quick Response		76,965.70
	To allocate funds for 5% GAD		5% GAD - Assistance to Individual in Crisis Situation		256,552.32
1 2 1	To supplement travelling and training expenses for		Travelling Expenses	5-02-01-010	50,000.00
. The state of the	BAC Members		Training Expenses	5-02-01-020	50,000.00
- 120°s	To allocate funds for the purchase of Aircondition		Equipment Outlay - purchase of	1-07-05-020	50,000.00
1 10 10 10	in support to the Office of the 4Ps		Aircon		
	To allocate funds for the installation of Electrical at	-	Installation of Electrical at		200,000.00
	service entrance at New Slaughterhouse		service entrance of New		,
	3		Slaughterhouse		
	To allocate funds for miscellaneous expenses of		Other MOOE - rice subsidy, etc.		150,000.00
	ther graduating 4Ps (rice subsidy, etc)		Calci mode nod dabolay, etc.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	To allocate funds for the purchase of Aircondition		Equipment Outlay - purchase of	1-07-05-020	50,000.00
	for Municipal Trial Court		Aircon		
	To allocate funds for culrural programs and		Cultural Programs & Activities -		800,000.00
	activities of the LGU		Conduct Puto Festtival	5 00 00 000	600 040 40
			Other supplies and materials - Christmas decorations	5-02-03-990	682,319.18
	To allocate funds for the purchase of microphone, ladder & trolley for use in the Sports Complex		Equipment Outlay	1-07-05-020	50,000.00

Page 4 of 4 pages

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account	AMOUNT
	To supplement for Public Affairs Expenses - Conduct differfent municipal programs and activites		Public Affairs Conduct Budget Forums and Hearings (Hotel and Food Accommodations, & other misc. expenses		400,000.00
			Conduct diff municipal meetings, programs and other activites (supplies, foods, materials & other misc. expenses)		500,000.00
TOTAL SUPPLEMENTA	L APPROPRIATIONS		The second section of the second	(- m)	12,228,280.91
Balance Available for A	ppropriations				

Economic Enterprise - SPECIAL ACCOUNT

Fund/Special Account

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
OFFICE OF THE			Salaries and Wages	5-01-01-010	176,936.00
ECONOMIC			Life and Retirement Insurance	5-01-03-010	17,645.76
ENTERPRISE OFFICER effective September 1, 2024	effective September 1, 2024		PAG-IBIG Contributions	5-01-03-020	3,200.00
			PHILHEALTH Contributions	5-01-03-030	4,423.40
			Year End Bonus	Code 5-01-01-010 176,9 5-01-03-010 17,6 5-01-03-020 3,2 5-01-03-030 4,4 5-01-02-140 44,2 5-02-01-010 15,0 5-02-01-020 15,0	44,234.00
			Travelling Expenses	5-02-01-010	15,000.00
			Training Expenses	5-02-01-020	17,645.76 3,200.00 4,423.40 44,234.00 15,000.00 15,000.00
			Janitorial Supplies	5-02-03-990	100,000.00

TOTAL SUPPLEMENTAL APPROPRIATIONS- Economic Enterprise

Balance Available for Appropriations - Economic Enterprises (Special Account)

GRAND TOTAL (GENERAL FUND & SPECIAL ACCOUNT - Housing Development)

Balance Available for Appropriations (General Fund and Economic Enterprise, Special Account)

Prepared by:

LETICIA L. GARCIA Municipal Budget Officer Approved:

HON. KEY N/ROY Q. MACANLALAY

12,604,720.07

Muhid pal Navor