



Republic of the Philippines  
Province of Pangasinan  
**MUNICIPALITY OF CALASIAO**

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALASIAO,  
PANGASINAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON JUNE 3, 2024

**PRESENT:**

VICE MAYOR NESTOR A. GABRILLO	.....Presiding Officer
COUN. MANNY V. DATUIN	.....M e m b e r
COUN. FELIPE K. DE VERA	.....Majority Floor Leader
COUN. ARDIESON B. SORIANO	.....M e m b e r
COUN. HAVERDANI DAS B. MESINA	.....M e m b e r
COUN. GERALD C. AFICIAL	.....Minority Floor Leader
COUN. ELIAS S. VILLANUEVA	.....M e m b e r
COUN. MYC D. SISON	.....M e m b e r
COUN. JOSE A. LORESCO	.....M e m b e r
LIGA PRES. PATRICK A. CARAMAT	.....Member, Ex-Officio
S.K. FED. PRES. NARAYANA RSI DAS S. MESINA	.....Member, Ex-Officio

**ABSENT: N O N E**

**APPROPRIATION ORDINANCE NO. 4, SERIES OF 2024**  
**(Supplemental Budget No. 01, Calendar Year 2024)**

*Sponsored by: COUN. ARDIESON B. SORIANO*

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01, OF LGU CALASIAO FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF TWENTY ONE MILLION NINE HUNDRED NINETY FIVE THOUSAND PESOS (21,995,000.00) FOR GENERAL FUND PROPER FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CALASIAO AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Be it ordained in regular session assembled:

Section 1. The Supplemental Budget of Municipality of Calasiao, Pangasinan for Fiscal Year 2024 in the total amount of **TWENTY ONE MILLION NINE HUNDRED NINETY FIVE THOUSAND PESOS (21,995,000.00)** for General Fund is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

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(Continuation – Supplemental Budget No. 01, C.Y. 2024)

Section 2. SOURCES OF FUNDS. The sources for the Supplemental Budget in the total amount of **TWENTY ONE MILLION NINE HUNDRED NINETY FIVE THOUSAND PESOS (21,995,000.00)** shall be as follows:

**GENERAL FUND**

<i>FUND SOURCE</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
Retained Operating Surplus	21,000,000.00
FROM UNFILLED VACANT POSITIONS & MOOE UNDER THE FF. OFFICES:	
4.0 REALIGNMENT	
5.0 REVERSIONS	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>	<b>P 21,000,000.00</b>

**ECONOMIC SPECIAL ACCOUNT**

<i>FUND SOURCE</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
Retained Operating Surplus	995,000.00
FROM UNFILLED VACANT POSITIONS & MOOE UNDER THE FF. OFFICES:	
4.0 REALIGNMENT	
5.0 REVERSIONS	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)</b>	<b>P 995,000.00</b>
<b>GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF &amp; EEO)</b>	<b>P 21,995,000.00</b>

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(Continuation – Supplemental Budget No. 01, C.Y. 2024)

Section 2. SOURCES OF FUNDS. The sources for the Supplemental Budget in the total amount of **TWENTY ONE MILLION NINE HUNDRED NINETY FIVE THOUSAND PESOS (21,995,000.00)** shall be as follows:

**GENERAL FUND**

<i>FUND SOURCE</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
Retained Operating Surplus	21,000,000.00
FROM UNFILLED VACANT POSITIONS & MOOE UNDER THE FF. OFFICES:	
4.0 REALIGNMENT	
5.0 REVERSIONS	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>	<b>P 21,000,000.00</b>

**ECONOMIC SPECIAL ACCOUNT**

<i>FUND SOURCE</i>	<i>Amount</i>
1.0 NEW REVENUE SOURCE	
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME	
3.0 SAVINGS	
Retained Operating Surplus	995,000.00
FROM UNFILLED VACANT POSITIONS & MOOE UNDER THE FF. OFFICES:	
4.0 REALIGNMENT	
5.0 REVERSIONS	
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)</b>	<b>P 995,000.00</b>
<b>GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF &amp; EEO)</b>	<b>P 21,995,000.00</b>

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(Continuation – Supplemental Budget No. 01, C.Y. 2024)

Section 3. USE OF FUNDS. The amount of **TWENTY ONE MILLION NINE HUNDRED NINETY FIVE THOUSAND PESOS (P21,995,000.00)** is hereby appropriated for the Supplemental Budget of the Municipality of Calasiao, Pangasinan, as follows:

**GENERAL FUND**

**Fund/Special Account**

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Office of the Municipal Mayor	Clothing Allowance	19,000.00
	Travelling Expenses	150,000.00
	Training Expenses	128,060.00
	Janitorial Supplies	200,000.00
	Equipment Outlay	300,000.00
Office of the Municipal Mayor-POSO Unit	Clothing Allowance	5,000.00
	Other Supplies Expense	40,000.00
Office of the Municipal Mayor – Parks & Plaza	Janitorial Supplies	75,000.00
Office of the Municipal Mayor-COOP Unit	Clothing Allowance	1,000.00
Office of the Municipal Mayor-LYDO Section	Furniture & Fixtures	40,000.00
	Equipment Outlay-Air Condition Unit	60,000.00
Office of the Vice Mayor	Clothing Allowance	5,000.00
	Other Supplies Expense	100,000.00
Office of the Sangguniang Bayan	Terminal Leave Pay	717,940.00
	Clothing Allowance	10,000.00
Office of the Secretary to the Sangguniang Bayan	Clothing Allowance	9,000.00
	Equipment Outlay	20,000.00
	Office Supplies and Materials	35,000.00
Office of the Sec to SB-Library Services	Monetization of Leave Credits-Lawrence Santos	30,000.00
	Clothing Allowance	5,000.00
Office of the Mun. Administrator	Monetization of Leave Credit-Sheila Balagso	30,000.00
	Clothing Allowance	8,000.00
	Office Supplies and Materials	35,000.00
Office of the HRMO	Clothing Allowance	4,000.00
	Office Supplies & Materials	35,000.00
Office of the MPDC	Clothing Allowance	7,000.00
	Office Supplies and Materials	35,000.00
	Monetization of Leave Credit- Genna Palma	50,000.00
Office of the MCR	Clothing Allowance	8,000.00
	Office Supplies and Materials	35,000.00
Office of the MBO	Clothing Allowance	3,000.00
	Office Supplies and Materials	35,000.00
Office of the Municipal Accountant	Clothing Allowance	10,000.00
	Loyalty Award	5,000.00
	IT Equipment Outlay	60,000.00
	Furniture & Fixtures	30,000.00
	Office Supplies and Materials	35,000.00
Office of the Mun. Assessor	Clothing Allowance	11,000.00
	Office Supplies and Materials	35,000.00
Office of the Municipal Treasurer	Clothing Allowance	18,000.00
	Monetization of Leave Credit- Eric Dioquino	50,000.00
	Office Supplies and Materials	35,000.00
	IT Equipment Outlay	120,000.00



**GENERAL FUND**  
Fund/Special Account

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
Office of the MHO	Clothing Allowance	43,000.00
	Office Supplies and Materials	35,000.00
Office of the MSWDO	Clothing Allowance	14,000.00
	Office Supplies and Materials	35,000.00
Office of the MSWDO-Nutrition Services	IT Equipment Outlay	50,000.00
Office of the MDRMO	Clothing Allowance	13,000.00
	Office Supplies and Material	35,000.00
Office of the MAO	Clothing Allowance	18,000.00
	Office Supplies and Materials	35,000.00
Office of the Mun. Engineer	Clothing Allowance	12,000.00
	Training & Seminar Expenses	50,000.00
	Office Supplies and Materials	35,000.00
Office of the Mun. Chief Labor & Employment Officer	Clothing Allowance	2,000.00
	Office Supplies and Materials	35,000.00
Office of the MENRO	Clothing Allowance	9,000.00
	Other MOOE-Tipping and Hauling Fees	2,000,000.00
	Office Supplies and Materials	35,000.00
SPECIAL PURPOSE APPROPRIATIONS	Repair & Maintenance - Backfilling of MRF	1,000,000.00
	Repair & Maintenance - Regravelling of roads leading to MRF	500,000.00
	Electricity Expense	1,000,000.00
	Construction of Road Opening at Ambuetel Brgy. Road Phase II	1,500,000.00
	Capital Outlay - Construction of Brgy. Road at Poblacion East	1,000,000.00
	Equipment Outlay - Survey Equipment, etc.	300,000.00
	Procurement & installation of equipment & other facilities for the newly constructed Calasiao Slaughterhouse	4,000,000.00
	Construction of Brgy. Longos Brgy. Hall Phase IV	1,500,000.00
	Backfilling and Installation of Perimeter Fence of the proposed location of the Super Health Center at Brgy. Dinalaoan	2,500,000.00
	Construction of Brgy. Drainage at Ambonao	1,000,000.00
	Installation of Solar Lights at the interior portion of Brgy. Bued	500,000.00
	IT Equipment Outlay - Desktop	50,000.00
	Health Insurance of the Enumerators	50,000.00
	Counterpart fund for the purchase of Farmers Transport Vehicle & Marketing Logistic Services (operating expenses)	1,000,000.00
	<b>TOTAL SUPPLEMENTAL APPROPRIATIONS-GENERAL FUND</b>	<b>P 21,000,000.00</b>

**ECONOMIC ENTERPRISE-Special Account**

<i>Implementing Office</i>	<i>Object of Expenditures</i>	<i>Amount</i>
SPECIAL PURPOSE APPROPRIATIONS	Monetization of Leave Credit	100,000.00
	Clothing Allowance	8,000.00
	Office Supplies and Materials	35,000.00
	Supplies and Materials/Bookbinding	200,000.00
	Publication Expense	150,000.00
	Repair and Maintenance of IT Equipment	10,000.00
	Declogging of drainage canal at Public Market	300,000.00
	Repair and Maintenance of Public Market-Roofing	192,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS-ECONOMIC ENTERPRISE</b>		<b>P 995,000.00</b>
<b>GRAND TOTAL (GENERAL FUNF &amp; ECONOMIC ENTERPRISE)</b>		<b>P 21,995,000.00</b>

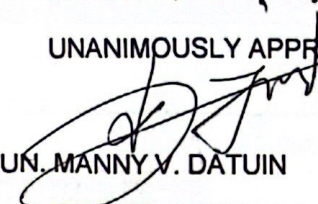
(Continuation – Supplemental Budget No. 01, C.Y. 2024)

Section 4. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sangguniang Panlalawigan

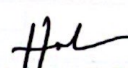
ENACTED, this 3<sup>rd</sup> day of JUNE, 2024.

UNANIMOUSLY APPROVED.

  
COUN. MANNY V. DATUIN

  
COUN. FELIPE K. DE VERA


  
COUN. ARDIESON B. SORIANO

  
COUN. HAVERDAN DAS B. MESINA

  
COUN. GERALD C. AFICIAL

  
COUN. ELIAS S. VILLANUEVA


  
COUN. MYC B. SISON

  
COUN. JOSE A. LORESCO


  
ABC PRES. PATRICK A. CARAMAT

  
SK FED. PRES. NARAYANA RSI DAS S. MESINA

ATTESTED:

  
BRYAN B. CALAUNAN  
Secretary to the Sangguniang Bayan

CERTIFIED CORRECT:

  
HON. NESTOR A. GABRILLO  
Municipal Vice Mayor/Presiding Officer

APPROVED:

  
HON. KEVIN ROY C. MACANLALAY  
Municipal Mayor



**STATEMENT OF FUNDING SOURCES**

(SUPPLEMENTAL BUDGET NO. 1)

Fiscal Year 2024

**CALASIAO, PANGASINAN**

Province/Municipality

**GENERAL FUND**

Fund/Special Account

Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCE		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS		
Retained Operating Surplus	Non-Regular	21,000,000.00
4.0 REALIGNMENT		
5.0 REVERSIONS		
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GENERAL FUND)</b>		<b>P 21,000,000.00</b>

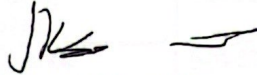
**ECONOMIC SPECIAL ACCOUNT**

Fund/Special Account

Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCE		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS		
Retained Operating Surplus	Non-Regular	995,000.00
<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (EEO)</b>		<b>P 995,000.00</b>
<b>GRAND TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS (GF &amp; EEO)</b>		<b>P 21,995,000.00</b>

Certified Correct:

  
**CHERMEL L. POSERIO**  
Municipal Treasurer

  
**JESSE P. ZAMORANOS**  
Municipal Accountant



**STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 1**

Calasiao, Pangasinan  
Fiscal Year 2024

MAO, PANGASINAN  
ince/Municipality

GENERAL FUND  
Fund/Special Account

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
Office of the Municipal Mayor	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	19,000.00
	To provide additional fund for training and travelling expenses	1000	Travelling Expenses	5-02-01-010	150,000.00
		1000	Training Expenses	5-02-02-020	128,060.00
	To supplement the allocation for Janitorial Supplies at Sports Complex	1000	Janitorial Supplies	5-02-03-990	200,000.00
	To supplement the allocation for the purchase of additional Aircondition Units at Sports Complex	1000	Equipment Outlay	1-07-05-020	300,000.00
Office of the Municipal Mayor - POSO Unit	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	5,000.00
	To allocate fund for the fabrication of Signages	1000	Other Supplies Expense	5-02-03-990	40,000.00
Office of the Municipal Mayor - Parks & Plaza	To supplement the allocation for Janitorial Supplies for Parks and Plaza	1000	Janitorial Supplies	5-02-03-990	75,000.00
Office of the Municipal Mayor - COOP UNIT	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	1,000.00
Office of the Municipal Mayor - LYDO Section	To provide funds for the purchase of Office Tables, Chairs & Equipment for use in the establishment of LYDC & LYDO Office	1000	Furnitures and Fixtures	1-07-07-010	40,000.00
		1000	Equipment Outlay - Aircondition Unit	1-07-05-020	60,000.00
Office of the Municipal Vice Mayor	To supplement the allocation for additional Clothing Allowance	1000	Clothing Allowance	5-01-02-040	5,000.00
	To allocate funds for picture frame of Newly Elected Municipal Officials	1000	Other Supplies Expense	5-02-03-990	100,000.00
Office of the Sangguniang Bayan	To allocate fund for payment of Terminal Leave Benefits of Coun Dion & Coun. Vanessa	1000	Terminal Leave Pay	5-01-04-030	717,940.00
	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	10,000.00
Office of the Secretary to the Sangguniang Bayan	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	9,000.00
	To allocate funds for the purchase of 2 units Steel Cabinet	1000	Equipment Outlay	1-07-07-010	20,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the Sec to SB - Library Services	To allocate funds for the monetization of leave credits of Ms. Lawrence Santos	1000	Monetization of Leave Credits	5-01-04-990	30,000.00
	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	5,000.00
Office of the Mun. Administrator	To allocate funds for the monetization of leave credits of Ms. Sheila Balagso	1000	Monetization of Leave Credits	5-01-04-990	30,000.00
	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	8,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00



Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
Office of the HRMO	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	4,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MPDC	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	7,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
	To allocate funds for the monetization of leave credits of Ms Genna Palma	1000	Monetization of Leave Credits	5-01-04-990	50,000.00
Office of the MCR	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	8,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MBO	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	3,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the Municipal Accountant	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	10,000.00
	To allocate funds for the loyalty award (R. Cruz)	1000	Loyalty Award	5-01-04-990	5,000.00
	To allocate funds for the purchase of Computer	1000	IT Equipment Outlay	1-07-05-030	60,000.00
	To allocate funds for the tables and chairs	1000	Furnitures and Fixtures	1-07-07-010	30,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the Municipal Treasurer	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	18,000.00
	To allocate funds for the monetization of leave credits of Eric Dioquino	1000	Monetization of Leave Credits	5-01-04-990	50,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
	To allocate funds for the purchase of 2 units Computers, printers	1000	IT Equipment Outlay	1-07-05-030	120,000.00
Office of the MUN. ASSESSOR	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	11,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MHO	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	43,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MSWDO-	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	14,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MSWDO - Nutrition Services	To allocate funds for the purchase of IT Equipment	1000	IT Equipment Outlay	1-07-05-030	50,000.00
Office of the MDRMO	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	13,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00



ing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
of the MAO	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	18,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MUN. ENGINEER	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	12,000.00
	To supplement the allocation for Training & Seminar Expenses	1000	Training & Seminar Expenses	5-02-02-020	50,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MUN. CHIEF LABOR & EMPLOYMENT OFFICER	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	2,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
Office of the MENRO -	To supplement the allocation for Clothing Allowance	1000	Clothing Allowance	5-01-02-040	9,000.00
	To allocate additional funds for payment of hauling and tipping fees of municipality's solid waste/garbage	1000	Other MOOE - Tipping and Hauling Fees	5-02-12-010	2,000,000.00
	To supplement the allocation for Office Supplies and Materials	1000	Office Supplies and Materials	5-02-03-010	35,000.00
SPECIAL PURPOSE APPROPRIATIONS	To allocate funds for the Improvement of Material Recovery Facilities (Backfilling of MRF)		Repair & Maintenance - Backfilling of MRF	5-02-13-020	1,000,000.00
	To allocate funds for the Regravelling of Roads leading to MRF		Repair and Maintenance - Regravelling of Roads leading to MRF	5-02-13-030	500,000.00
	To supplement the payment of Electricity		Electricity Expense	5-02-04-020	1,000,000.00
	To allocate funds for the Construction of Road Opening at Ambuetel Brgy Road Phase II		Construction of Road Opening at Ambuetel Brgy Road Phase II	1-07-03-010	1,500,000.00
	To allocate funds for the Construction of Brgy Road at Poblacion East		Capital Outlay - Construction of Brgy Road at Poblacion East	1-07-03-010	1,000,000.00
	To allocate funds for the purchase of Survey Equipment for proper monitoring & implementation of various projects of the LGU		Equipment Outlay - Survey Equipment, etc	1-07-05-990	300,000.00
	To allocate funds for the procurement & installation of Equipment & other facilities for the newly constructed Calasiao Slaughterhouse		Procurement & installation of Equipment & other facilities for the newly constructed Calasiao Slaughterhouse		4,000,000.00
	To allocate funds for the Construction of Brgy Longos Barangay Hall - Phase IV		Construction of Brgy Longos Barangay Hall - Phase IV		1,500,000.00
	To allocate funds for the Backfilling and Perimeter Fencing of the proposed location of the Super Health Center of the municipality at Brgy. Dinalaoan		Backfilling & Installation of Perimeter Fence of the proposed location of the Super Health Center at Brgy. Dinalaoan		2,500,000.00
	To allocate funds for the Construction of Brgy Drainage at Ambonao		Construction of Brgy Drainage at Ambonao	1-07-03-040	1,000,000.00
	To allocate funds for the Installation of Solar Lights at the interior portion of Brgy. Bued		Installation of Solar Lights at the interior portion of Brgy. Bued	1-07-03-040	500,000.00



Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
SPECIAL PURPOSE APPROPRIATIONS	To allocate funds for the purchase of Desktop to be use for encoding of data and Health Insurance of Enumerators as LGU counterpart for the conduct of CBMS of the LGU		IT Equipment Outlay - Desktop	1-07-05-030	50,000.00
			Health Insurance of the Enumerators	5-02-15-030	50,000.00
	To allocate funds as counterpart fund for the purchase of Farmers Transport Vehicle & Marketing Logistic Services funded by the Enhance Kadiwa ni Ani at Kita Financial Grants Assistance Program, Department of Agriculture		Counterpart fund for the purchase of Farmers Transport Vehicle & Marketing Logistic Services (Operating Expenses)		1,000,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>					<b>21,000,000.00</b>
<b>Balance Available for Appropriations</b>					<b>-</b>

**Economic Enterprise - SPECIAL ACCOUNT****Fund/Special Account**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	AMOUNT
SPECIAL PURPOSE APPROPRIATIONS	To allocate additional funds for Monetization of Leave Credits		Monetization of leave credits	5-01-04-990	100,000.00
	To supplement the allocation for Clothing Allowance		Clothing Allowance	5-01-02-040	8,000.00
	To supplement the allocation for Office Supplies and Materials		Office Supplies and Materials	5-02-03-010	35,000.00
	To allocate additional funds for the Updating of Revenue Code of the Municipality		Supplies and materials/bookbinding	5-02-03-990	200,000.00
			Publication Expense	5-02-99-020	150,000.00
	To allocate additional funds for Repair and Maintenance of IT Equipment		Repair and maintenance of IT Equipment	5-02-13-050	10,000.00
	To allocate fund for the Declogging of Drainage Canal at Public Market		Declogging of drainage canal at Public Market	5-02-13-040	300,000.00
	To allocate additional funds for Repair and Maintenance of Public Market		Repair and maintenance of Public Market - Roofing	5-02-13-040	192,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS- Economic Enterprise</b>					<b>995,000.00</b>
<b>Balance Available for Appropriations - Economic Enterprises (Special Account)</b>					<b>-</b>
<b>GRAND TOTAL (GENERAL FUND &amp; SPECIAL ACCOUNT - Housing Development)</b>					<b>21,995,000.00</b>
<b>Balance Available for Appropriations (General Fund and Housing Development, Special Account)</b>					<b>-</b>

Prepared by:

LETICIA L. GARCIA  
Municipal Budget Officer

Approved:

HON. KEVIN EDY O. MACANLALAY  
Municipal Mayor