

**SPECIAL EDUCATION FUND UTILIZATION**

**REGION:** REGION I - ILOCOS REGION **CALENDAR YEAR:** 2025  
**PROVINCE:** PANGASINAN **QUARTER:** 1  
**CITY/MUNICIPALITY:** CALASIAO

Receipt from SEF P **15,500,000.00**

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

**Personal Services**


**Maintenance and Other Operating Expenses**

Travelling Expenses	-
Training & Seminar Expenses	-
Supplies & Materials	111,250.00
Internet Subscription Expenses	186,082.61
General Services	896,272.00
Security Services	196,000.00
Sports Development - Municipal/Congressional/Division Meet	225,880.00
Boy Scouting	-
Girl Scouting	125,000.00
Support to Alternative Learning System(ALS)	139,940.00
Support Special Education for PWD's	49,960.00
Support to Campus Journalism Activities	99,900.00
Support to Academic Activities	199,720.00
Repair & Maintenance of Classroom at Bued E/S	249,501.25
Repair & Maintenance of Classroom at District II Office	-
Support to Gulayan sa Paaralan Project & Activities	15,000.00

**Other (Special Purpose Appropriation)**

SUPPORT TO EARLY CHILD CARE DEVT. PROGRAMS & ACTIVITIES:	
Provisions of Additional Honoraria to ECCD Teachers @ 1000 each	-
Supplies & Equipment for ECCD Facilities	-

**Capital Outlay**

Construction of Multipurpose Hall at Malabago E/S	2,599,500.00
Rehabilitation/Improvement of School Facilities @Buenlag E/S	554,459.15
Rehabilitation/Improvement of Faculty Office @CCNHS	299,499.81
Equipment & Furnitures	-
Improvement of ALS Building	-
Improvement of School Facilities	-

Sub-total **5,947,964.82**

Balance **9,552,035.18**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or Information contained in this document.

**ELVIN NEIL C. SIAPNO**  
 Local Accountant

**HON. KEVIN ROY Q. MACANLALAY**  
 Local Chief Executive