

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:
PROVINCE:
CITY/MUNICIPALITY:

I
PANGASINAN
CALASIAO

CALENDAR YEAR: 2025
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Economic Development (pls list down specific projects)								
Rehabilitation of Calasiao Sports Complex	Poblacion West, Calasiao	5,000,000.00	January 7, 2025	-	15%	749,925.00		On-Going
Rehabilitation of Multi Purpose Building Covered Court at Bued Elementary School	Bued, Calasiao	4,000,000.00	January 7, 2025	February 21, 2025	100%	3,999,500.00		Completed
Construction of Elevated Water Tank / Installation of Goatline at Newly Constructed Slaughterhouse		3,228,380.58	January 7, 2025	February 17, 2025	100%	3,228,000.00		Completed
Refencing / Site Development of Super Health Center	Dinalaoan, Calasiao	2,000,000.00				-		Not Yet Implemented
Construction of Brgy. Road at Brgy. Dinalaoan	Dinalaoan, Calasiao	2,000,000.00				-		Not Yet Implemented
Construction Road at Barangay Buenlag (Barongan Street & Little Tondo Street)	Buenlag, Calasiao	1,000,000.00	March 13, 2025	April 3, 2025	100%	994,500.00		Completed
Rehabilitation of Core Local Access Road	San Miguel, Calasiao	1,500,000.00						Not Yet Implemented
Rehabilitation of Road	Songkoy, Calasiao	1,000,000.00						Not Yet Implemented
Concreting of Road at Brgy. San Vicente (Interior Sitio Road)	San Vicente, Calasiao	1,000,000.00	March 13, 2025	April 3, 2025	100%	994,500.00		Completed
Concreting of Road at Brgy. Ambuetel	Ambuetel, Calasiao	3,000,000.00	February 4, 2025	March 11, 2025	100%	2,999,500.00		Completed
Concreting of Road at Sitio Baybay Brgy. Quesban	Quesban, Calasiao	1,000,000.00	March 13, 2025	April 3, 2025	100%	994,500.00		Completed
Concreting of Road at Brgy. Nalsian	Nalsian, Calasiao	1,000,000.00						Not Yet Implemented
Concreting of Road at Sitio Tokok Brgy. Cabilocaan	Cabilocaan, Calasiao	1,500,000.00	January 7, 2025	February 3, 2025	100%	1,499,500.00		Completed
Loan Amortization								
Principal		35,799,052.39	January	December	39%	14,112,916.58		
Interest		6,611,832.43	January	December	38%	2,516,701.30		
Environmental Management (pls list down specific projects)								
		69,639,265.40				32,089,542.88		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LETICIA L. GARCIA
Local Budget Officer

HON. KEVIN ROY Q. MACANLALAY
Local Chief Executive