

**SPECIAL EDUCATION FUND UTILIZATION**

**REGION:** REGION I - ILOCOS REGION      **CALENDAR YEAR:** 2024  
**PROVINCE:** PANGASINAN                      **QUARTER:** 1  
**CITY/MUNICIPALITY:** CALASIAO

Receipt from SEF P **13,000,000.00**

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

**Personal Services**


**Maintenance and Other Operating Expenses**

Travelling Expenses	3,595.00
Training & Seminar Expenses	48,000.00
Supplies & Materials	28,000.00
Internet Subscription Expenses	144,295.41
General Services	756,000.00
Security Services	150,000.00
Sports Development - Municipal/Congressional/Division Meet	589,214.50
Boy Scouting	-
Girl Scouting	-
Support to Alternative Learning System(ALS)	-
Support Special Education for PWD's	-
Support to Campus Journalism Activities	139,098.00
Support to Academic Activities	97,390.00
Support to Gulayan sa Paaralan Project & Activities	-

**Other (Special Purpose Appropriation)**

SUPPORT TO EARLY CHILD CARE DEVT. PROGRAMS & ACTIVITIES:	
Provisions of Additional Honoraria to ECCD Teachers @ 1000 each	-
Supplies & Equipment for ECCD Facilities	-

**Capital Outlay**

Equipment & Furnitures	-
Improvement of ALS Building	-
Improvement of School Facilities	-

Sub-total 1,955,592.91

Balance 11,044,407.09

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**JESSE P. ZAMORANOS**  
 Local Accountant

**HON. KEVIN ROY Q. MACANLALAY**  
 Local Chief Executive