FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization

(Commission on Audit Form)

## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

**REGION:** REGION I - ILOCOS REGION **CALENDAR YEAR:** 2024
**PROVINCE:** PANGASINAN **QUARTER:** 4
**CITY/MUNICIPALITY:** CALASIAO

| Particulars | LDRRM Fund | | NDRRM Fund | From Other LGUs | From Other Sources | Total |
|---|---|---|---|---|---|---|
| | Quick Response Fund (QRF) 30% | Mitigation Fund 70% | | | | |
| A. Sources of Funds | | | | | | |
| Current Appropriations | 5,866,589.03 | 13,688,707.76 | | | | 19,555,296.79 |
| Continuing Appropriations | | | | | | |
| Previous Years' Appropriations Transferred to the Special Trust Fund | 3,767,525.47 | 2,652,926.22 | | | | 6,420,451.69 |
| *(Year 1)* | | | | | | |
| *(Year 2)* | | | | | | |
| *(Year 3)* | | | | | | |
| *(Year 4)* | | | | | | |
| *(Year 5)* | | | | | | |
| Transfer/Grants | | | | | | |
| Total Funds Available | 9,634,114.50 | 16,341,633.98 | | | | 25,975,748.48 |
| B. Utilization | | | | | | |
| Medicines | | 782,881.80 | | | | 782,881.80 |
| Food Supplies | 5,274,820.00 | 4,671,640.00 | | | | 9,946,460.00 |
| Repair of Evacuation Center | 949,500.00 | 699,500.00 | | | | 1,649,000.00 |
| Trainings | | 463,632.50 | | | | 463,632.50 |
| Construction of Evacuation Center | | | | | | - |
| Equipment | 1,976,347.80 | 5,860,709.24 | | | | 7,837,057.04 |
| Transfers to other LGUs | | | | | | |
| Total Utilization | 8,200,667.80 | 12,478,363.54 | | | | 20,679,031.34 |
| Unutilized Balance | 1,433,446.70 | 3,863,270.44 | | | | 5,296,717.14 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

ELVIN NEIL C. SIAPNO
Local Accountant