Municipality of Calasiao Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Procu	urement Activ	rity	Source of Funds	Estir	nated Budget	(PhP)	Remarks (brief description of Project)
	Project	Elia-Oser	Activity? (Yes/No)	*	Advertisement/Pos ting of IB/REI	Submission/Ope	Notice of Award	Contract Signing		Total	MOOE	co	(Site description of Project)
5-02-03-010	Purchase of Office Supplies for Office of the Mayor	ОМ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	Others	400,000.00	400,000.00		office supplies
5-02-03-990	Procurement of Stickers for Tricycles	ОМ	YES	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Jan. 2025	Jan. 2025	Others	200,000.00	200,000.00		stickers
	Purchase of Janitorial supplies for Office of the												
5-02-03-990	Mayor	ОМ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	Others	900,000.00	900,000.00		janitorial supplies
5-02-03-990	Procurement of Business Plate Numbers	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	Others	500,000.00	500,000_00		business plate
5-02-03-090	Fuel, Oil and Lubricants for Office of the Mayor	ОМ	NO	Petroleum Fuel, Oil and Lubricant (POL)	as needed	as needed	as needed	as needed	Others	1,500,000.00	1,500,000.00	t bearing	fuel, oil and lubricants
5-02-04-010	Purchase of bottled water for Office of the Mayor	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	Others	200,000.00	200,000.00		drinking water bottled
	Procurement of Advertising for Activities of												
5-02-99-010	Municipality	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	150,000.00	150,000.00		tarpaulins, media etc. repairs and maintenance of mun.
5-02-13-040	Repairs and Maintenance of Municipal Building	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	1,000,000.00	1,000,000.00		bldg.
5-02-13-040	Repairs and Maintenance of Various Offices (EEO,MSWD0 & other offices)	ОМ	NO	Competitive Bidding	March	March	March	March	Others	1,000,000.00	1,000,000.00		repairs of various bldgs
5-02-13-040	Repair of Livestock and Public Market	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	200,000.00	200,000.00		repair at public market
5-02-13-040	Repair of Other Structures	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	400,000.00	400,000.00		repair of other structures
	Repair of Electrification, Power and Energy Structures	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	300,000.00	300,000.00		repair of electrification, power and energy structures
5-02-13-050	Repair of Office Equipment	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	300,000.00	300,000.00		repair of office equipment, air conditioned etc.
5-02-13-070	Repair of Furnitures and Fixtures	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	10,000.00	10,000.00		repair of furnitures and fixtures
5-02-13-050	Repair of IT Equipment and software	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	50,000.00	50,000.00		repair of IT Equipment and software
5-02-13-050		ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	50,000.00	50,000.00		repair of fighfighting equipment and accessories
5-02-13-060	Repair of motor vehicles	ОМ		NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	500,000.00	500,000.00		repair of motor vehicles
5-02-13-030	Repair and Maintenance of Public Infra	ОМ	NO	Competitive Bidding	January	January	January	January	Others	600,000.00	600,000.00		repair of public infra (roads, highways, bridges)
	Repair of Artesian wells, reservoirs, pumping stations & conduits	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	300,000.00	300,000.00		repair of artesian wells, reservoirs, pumping stations
5-02-13-030	Repair of other Public Infrastructures	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	1,000,000.00	1,000,000.00		repair of other public infrastructure
	Repair and maintenance of Machineries and												repair and maintenance of
	Equipment Provision for Extraordinary Expenses	OM OM		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	as needed as needed	as needed as needed	as needed as needed	Others Others	200,000.00 218,016.27	200,000.00 218,016.27		machineries and equipment extraordinary expenses
	Tovision for Extraordinary Expenses	OW	NO	Nr-33.9 - Small Value Froculement		as needed	astreeded	as needed	Culcis	210,1110	2.0,0.0.0		CARGO TEN Y CAPONOCO
	Web Hosting	OM		NP-53.9 - Small Value Procurement	January	January	January	January	Others	150,000.00 50,000.00	150,000.00 50,000.00		web hosting supplies and materials for ARTA
1.	supplies and materials for Anti-Red Tape Expenses	ОМ	NO	Shopping	March	March	March	March	Others	30,000.00	30,000.00		
5-02-99-990	Supplies and materials for 4P's PPA's	ОМ	NO	NP-53.9 - Small Value Procurement	N/A	quarterly	March	March	Others	50,000.00	50,000.00		supplies and materials for 4P's PPAs
	20% Development Fund								从三个长三大 多	0.00			
8000	Rehabilitation of Calasiao Sports Complex	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	5,000,000.00	0.00	5,000,000.00	rehabilitation of calasiao sports complex
	Construction of Elevated Water Tank/Installation of Goatline at Newly Constructed Slaughterhouse	OM	VE	Competitive Ridding	Dog 24	Dog 24	January	January	Others	3,228,380.58	0.00	3,228,380.58	construction of elevated water tank/installation of goatline at Slaughterhouse
	Rehabilitation of Multi-Purpose Building Covered	Civi	YE\$	Competitive Bidding	Dec-24	DeC-24	January	January	- Curera	3,220,300.38	0.00	3,220,300.38	rehab of multi-purpose covered
8000	Court at Bued Elem. School	OM		Competitive Bidding	Dec-24	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	January	January	Others	4,000,000.00	0.00	4,000,000	court
	Refencing/Site Development of Super Health Center at Brgy. Dinalaoan	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	2,000,000.00		2,000,000.00	refencing/site development of Super RHU Bldg.

8000	Construction of Barangay Road at Brgy.												
8000	Dinalaoan Construction of Road at Brgy. Buenlag (Barongan	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	2,000,000.00		2,000,000.00	construction of road
8000	Street and Little Tondo Street)	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	construction of road
8000	Rehabilitation of Core Local Access Road at Brgy. San Miguel	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,500,000.00		1.500.000.00	Rehab of road
8000	Pohabilitation of Dood at Door Construction	014											
8000	Rehabilitation of Road at Brgy. Songkoy Concreting of Road at Brgy. San Vicente (interior	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	Rehab of Road
8000	sitio road)	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	Concreting of Road
8000	Concreting of Road at Brgy. Ambuetel	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	3,000,000.00		3,000,000.00	Concreting of Road
8000	Concreting of Road at Sitio Baybay Brgy. Quesban	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	Concreting of Road
8000	Concreting of Road at Brgy. Nalsian	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00	45 147	1,000,000.00	concreting of road
8000	Concreting of Road at Sitio Toktok at Brgy. Cabilocaan	ОМ	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,500,000.00		1.500.000.00	concreting of road
	Special Purpose Appropriations Fund												
	GAD PPAs										+		这个种人以下事情的
2000												ST ST	
3000	Conduct of Free Mass Wedding	OM/MCR	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	500,000.00	500,000.00		food, supplies and materials etc
3000	Conduct of Free Binyagan ng Bayan	OM/MCR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Special Purpose Fund	100,000.00	100,000.00		food, supplies and materials etc
3000	Support to Disadvantaged Women	OM/MSWD O	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Special Purpose Fund	300,000.00	300,000.00		food, supplies and other incidental expense
2000	Complete Manager Color of	OM/MSWD											food, supplies and other incidental
3000	Conduct Women's Month Celebration Conduct Skills Training and Livelihood Training	0	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Special Purpose Fund	500,000.00	500,000.00		expense food, training materials and
	for female out of school youth/unemployed	OM/MSWD										西京学	supplies etc.
3000	individuals	0	NO	NP-53.9 - Small Value Procurement	May-June	N/A	May-June	May-June	Special Purpose Fund	300,000.00	300,000.00		
	Purchase of Training Materials to CDWs and children	OM/MSWDO	· NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Special Purpose Fund	300,000.00	300,000.00		training materials, books, educational supplies etc.
		1	PROPERTY OF THE PROPERTY OF TH										food, training materials and
	Conduct Gender Sensitivity Seminar	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Special Purpose Fund	300,000.00	300,000.00		supplies etc.
	Conduct Blood Letting Activity	ОМ/МНО	NO	NP-53.9 - Small Value Procurement	May & December	N/A	May & December	May & December	Special Purpose Fund	300,000.00	300,000.00		food, medical, laboratory supplies etc.
													rice and food assistance, supplies
生 。 140													& materials, expenses for
	Assistance to graduated 4Ps beneficiaries	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Special Purpose Fund	300.000.00	300,000.00		organization of 4Ps youth association
	Conduct PWD Week Celebrations	OWMSWDO		NP-53.9 - Small Value Procurement	July	N/A	July	July	Special Purpose Fund	85,000.00	85,000.00		food packs, supplies and materials
192 (30/2)	Service Constitution	CHINIOVEC	110	141 -55.5 - Small value i Tocurement	July	INIA	July	July	opeciar i dipose i una	03,000.00	65,000.00		
1 4 4	Conduct NDPR Week Celebrations	OMMSWDO	NO	NP-53.9 - Small Value Procurement	halo:	N/A	trates	haha	Cassial Duranes Fund	440 000 00	440,000,00		meals and snacks, supplies and materials, starter kits
	Conduct Skills Training on the livelihood or	CAMINISANDO	140	111 -33.8 - Small value Froculement	July	INO	July	July	Special Purpose Fund	140,000.00	140,000.00		materials, stanter Alts
3. 集办文件 为5. 新发生的 19. 19. 19. 19. 19. 19. 19. 19. 19. 19.	income generating project for self employment of											West Control	food packs, supplies and materials,
The second of th		OM/MSWDO	NO	NP-53.9 - Small Value Procurement	May & June	N/A	May &June	May & June	Special Purpose Fund	200,000.00	200,000.00		starter kits
	Conduct capability building/livelihood training for women and solo parents	OMMSWDO	NO	NP-53.9 - Small Value Procurement	May 8 June	NI/A	May 9 lims	May 9 June	Special Durages Fund	200 000 00	200 000 00		food, training materials and
	women and solo parents	ONNINISVIDO	INU	INF-55.9 - Small value Procurement	May & June	N/A	May & June	iviay & June	Special Purpose Fund	200,000.00	200,000.00		supplies etc. food, supplies and materials, starter
	Conduct seminars on RA9262 and RA 10364	OMMSWDO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Special Purpose Fund	100,000.00	100,000.00		kits
是 Add (1975) 100 (1975) 100 (1975) 100 (1975) 100 (1975) 100 (1975) 100 (1975) 100 (1975) 100 (1975) 100 (1975)	Conduct Job Fairs and Special Recruitment Activity	OM/PESO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	200,000.00	200,000.00		food, supplies and materials, rent of chairs tables etc.
	Purchase of Materials for Tree Planting Activities	OWN LOO	140	141 -55.5 - Gillali Value Froculement	quarterry	IWA	quarterly	quarterly	opecial r dipose ruito	200,000.00	200,000.00		onana labres etc.
No. 12 To	for maintenance of healthy environment for	ОМ	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Special Purpose Fund	100,000.00	100,000.00		materials for tree planting
	Special Purpose Appropriations/Protection for Children				and the second s								
	Olinia ell												
E I	Expenses for Counselling of Abused Childred Endorsement/Referral to concerned agencies and provision of legal services	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	as pooded	N/A	no nooded	00 000454	Special Purpose Fund	200.000.00	200 000 00		various expenses related to counselling of abused childred/endorsement referral and
	Stovision of legal services	CIVEIVISVVDQ	NU	INF-33.9 - Small value Procurement	as needed	N/A	as needed	as needed	Special Pulpose Fund	300,000.00	300,000.00		legal services

		T		T			T	1	1			ATTENDED SOLVER STATE	
	Provision of Learning Materials, equipment and supplies to Child Development Centers	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	August & December	N/A	Aug. & December	Aug. & December	Special Purpose Fund	300,000.00	300,000.00		learning materials, equipments and supplies to CDWs
	Skills Enhancement to CDWs SDEC Program	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	100,000.00	100,000.00		training materials & food
	Expenses for Comprehensive Programs and Projects for Streetchildren, OSY)	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	Feb. April, June, Aug. Oct. Dec.	N/A	Feb. April, June, Aug. Oct. Dec.	Feb. April, June, Aug. Oct. Dec.	Special Purpose Fund	150,000.00	150,000.00		expenses for ppa's for street children, values formation, theatre arts, leadership training, sports activities and spiritual enhancement activities
	Expenses for Capability Building to Stakeholders and other Partners	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Special Purpose Fund	200,000.00	200,000.00		food and supplies and materials
	Expenses for Parents Orientation on differenct laws protecting children	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Special Purpose Fund	30,000.00	30,000.00		food and supplies and materials
	Expenses Livelihood Training and Capital Assistance to Parents of Child Labor	OM/MSWDO	NO	NP-53.10 Lease of Real Property and	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	150,000.00	150,000.00		food and training materials
	Provision of Financial Assistance and Livelihood Program to Recovered Drug Dependents	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	40,000.00	40,000.00		food and livelihood training materials
	Expenses for Support to CICL AND CAR	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	March, June & Sept.	N/A	March, June & Sept.	March, June & Sept.	Special Purpose Fund	100,000.00	100,000.00		training materials & food assistance
	Livelihood training for Youth and Parents CICL and CAR	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	March, June & Sept.		March, June & Sept.	March, June & Sept.	Special Purpose Fund	100,000.00	100,000,00		food and training materials
	Capability Building/Training workshop to differenct councils (LCPC, LCAT, VAWC, GAD Focal Person)		NO NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Special Purpose Fund	100,000.00	100,000.00		food and training materials and other expenses
	Conduct of Advocay Activities to Vulnerable Families and Abused Children	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Special Purpose Fund	50,000.00	50,000,00		food, tarps etc.
	Support to Early Childhood Care & Development Councils		NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	150,000.00	150,000.00		food,supplies & materials
	Conduct of Activities for organizing, activating and strenghthening local council for the protection of children	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Special Purpose Fund	50,000.00	50,000,00		food and supplies and malerials
	Conduct Massive information and education campaign to popularize the provisions of RA9344 and its implementing rules and regulations	OM/MSWDO	NO		Feb. March, June, August, October, Dec.	N/A	June, August, October, Dec.	Feb. March, June, August, October, Dec.	Special Purpose Fund	150,000.00	150,000.00		food, supplies, materials etc.
	Assessment Expenses on Child Friendly Local						Name of the Control o						
	Government Audit Daycare Preschoolers cultureal	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	50,000.00	50,000.00	(Atti	food & accomodation and supplies
	activities/graduation/moving up activities	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Special Purpose Fund	300,000.00	300,000.00		food, program materials etc.
	Expenses for Children's Month Celebration	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Special Purpose Fund	300,000.00	300,000.00		food, gift items, supplies
4	Family Week Celebration and Parent Education	OM/MSWDO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Special Purpose Fund	100,000.00	100,000.00		food, supplies, materials etc.
	Other Special Purpose Appropriations												
	Conduct different municipal activities	ОМ	NO	NP-53.9 - Small Value Procurement	Jan-December	N/A	Jan- December	Jan- December	Special Purpose Fund	1,500,000.00	1,500,000.00		food, water, tarps, rent of tables chairs, decors, sound system etc.
		ОМ	NO	NP-53.9 - Small Value Procurement	December	N/A	December	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED I	Special Purpose Fund	200,000.00	200,000.00		food, prizes, trophies etc.
	Conduct MNEO and ELA , PBC/POC/ADAC Meetings	ОМ	NO	NP-53.9 - Small Value Procurement	July-December	N/A	July- December	July- December	Special Purpose Fund	100,000.00	100,000.00		food and other expenses
	Conduct Balikbayan Affairs	ОМ	NO	NP-53.9 - Small Value Procurement	May	N/A	Мау	Мау	Special Purpose Fund	200,000.00	200,000.00		food, tables, chairs, etc.
	Overtime Expenses, office supplies and materials for election expenses	OM/Treasur y/comelec	NO	NP-53.9 - Small Value Procurement		N/A	April-May		Special Purpose Fund	1,300,000.00	1,300,000.00		office supplies and materials and others for election purposes
	Sports Development Expenses	OM	NO			N/A	May-	May-					prizes, sports materials and other expenses for sports development
	Conduct of MNEO and ELA for newly elected	ОМ		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A		December	Special Purpose Fund Special Purpose Fund	500,000.00	500,000.00		expenses for sports development expenses, transportation etc., honorarium
to be the		Olvi	NO	INF-93.9 - Small value Procurement	July-August	IWA	July-August	July-August	opecial Fulpose Fullo	700,000.00	700,000.00		Invitoratium
	5% CALAMITY FUND												

	T					T	T	T				the officers of the	
3000	Dredging/clearing and declogging of rivers and estuaries for Disaster Prevention & Mitigation	OM/MDRRM O	NO	Competitive Bidding	January & July	January & July	January & July	January & July	Special Purpose Fund	1,000,000.00	1,000,000.00		dredging/clearing and declogging of rivers and estuaries
3000	Expenses of establishment of Community Emergency Response Team for Disaster Preparedness	OM/MDRRM O	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	semi-annual	Special Purpose Fund	500,000.00	500,000.00		supplies, food and others for monitoring for Disaster Preparedness
	Food, Accomodation, supplies and Materials for training & seminar for MDRRMC Members & Rescue Team, BDRRMC for Disaster	OM/MDRRM		THE CO.D. CHILD VALUE TYCCHOTHOLD	ac nocucu				operation and a second	000,000.00			food, accomodation supplies and
3000	Preparedness	0	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Special Purpose Fund	500,000.00	500,000.00		materials for training and seminars
3000	Purchase of needed supplies and medicines for Disaster Preparedness	OM/MDRRM O	NO	NP-53.9 - Small Value Procurement	as needed	NA	as needed	as needed	Special Purpose Fund	500,000.00	500,000.00		supplies and medicines
3000	Stockpiling of rice, canned goods, noodles, blankets and other emergency supplies & equipment for Disaster Preparedness	OM/MDRRM O	NO	Competitive Bidding	April, May, June	April, May & June		April, May & June	Special Purpose Fund	4,500,000.00	4,500,000.00		stockpiling of grocery items and other emergency supplies
3000	Repair/Riprap of Eroded Roads at Various Barangays	OM/MDRRM O	NO	Competitive Bidding	January	January	January	January	Special Purpose Fund	1,000,000.00		1,000,000.00	repair/riprap of of eroded roads
3000	Purchase /Distribution of Relief Goods, medicines & other needs or assistance to affected families for disaster response	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	2,241,919.63	2,241,919.63	and the second s	relief goods, medicines and other supplies and materials
3000	Conduct of Cleaning and Clearing Operations for Disaster Rehabilitation & Recovery	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	500,000.00	500,000.00		clearing and cleaning operations for disaster rehabilitation & recovery
3000	Repair/Rehab of damaged infra facilities/equipment and evacuation centers/isolation facilities	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	1,000,000.00		1,000,000.00	repair/rehab of damaged infra facillities and equipment
3000	Lump Sum Appropriations for Quick Response Fund (Relief Goods and other various supplies and materials during disaster operations	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	6,737,965.55	6,737,965.55		relief goods, medicines and other supplies and materials
	POPCOM												
	Purchase of office supplies for POPCOM office	Popcom	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	25,000.00	25,000.00		office supplies
	Tourism Office												
5-02-03-010	Purchase of Office Supplies and Materials	Tourism office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	50,000.00	50,000.00		office supplies
	other Maintenance and Operating Expenses	Tourism office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	70,000.00	70,000.00		monitoring of tourist influx during festivals etc.
	Conduct Puto Festival	Tourism office	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Special Purpose Fund	1,500,000.00	1,500,00.00		food, artist procurement, sound system, tables and chairs and other incidental expenses for Puto Festival
	Peace and Order Programs												
	Katarungang Pambarangay Activities	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	50,000.00	50,000.00		supplies and materials,transportation etc.
	Repairs and Maintenance of Police Mobile Patrol	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	400,000.00	400,000.00		repairs and maitenance of police mobile patrols
	Fuel, Oil and Lubricants for PNP Operations	PNP Calasiao/O M	NO	NP-53.14 Direct Retail Purchase ofPetr	as needed	N/A	as needed	as needed	Special Purpose Fund	200,000.00	200,000.00		fuel, oil and lubricants
	Support to Drug Free Workplace activities & Police Operations	PNP Calasiao/O M					as needed		Special Purpose Fund	120,000.00	120,000.00		police operations activities
		PNP Calasiao/O M							Special Purpose Fund	380,000.00	380,000.00		IEC Materials,drug campaign activities related

	Support to program & activities to eradicate the problem of illegal drugs (educational programs and rehabilitation/treatment of drug dependents)	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	500,000.00	500,000.00		rehab/treatment of clrug dependents, educational programs
	other offices under OM												
5-02-03-010	Purchase of Office Supplies for BAC Unit	OM/BAC	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		office supplies
	Repairs and Maintenance of IT Equipment and Software for BAC Unit	OM/BAC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	5,000.00	5,000.00	i H	repairs and mainternance for IT Equipment
	Purchase of Janitorial Supplies for Parks and Plaza	OM/Parks and Plaza	NO	Shopping	quarterly	N/A	quarterly	quarterly	Others	475,000.00	475,000.00		janitorial supplies
	Repairs and Maintenane - Parks and Plaza and Monuments	OM/Parks	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		repairs and mainternance of parks
	Mondinents	Senior Citizens	NO	NF-55.9 - Sittali Value Floculement	as needed	INA	as needed	as needed	Omers	300,000.00	300,000.00		ино ригга
	Purchase of Office Supplies	Affairs	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		office supplies
	Durchas of Local Control	Senior Citizens	NO.	ND 50 5 A				au anta du	Others	25 000 00	05 000 00		innitorial supplies
	Purchase of Janitorial Supplies	Affairs Senior	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	25,000.00	25,000.00		janitorial supplies
	Printing of Senior Citizens I.D, PO booklets	Citizens Affairs	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		IDs, PO booklets
	Danie ad Maintenant (AMERO B. (M.)	Senior Citizens	NO	ND 50 0 Contlively Brown					Others	30,000.00	30,000.00		repair of building
	Repair and Maintenance of MFSC Building	Affairs Senior	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		
	Repair and Maintenance of Equipment	Citizens Affairs	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repair and maintenance of equipment/aircon et.c.
		Senior Citizens		ND 50 6 CONTROL DOWN	0.1.1		Ostoboo	Ortobas	Others	50,000.00	50,000.00		food, supplies, rent of chairs and tables etc.
	Conduct of Senior Citizen's Week Celebration Purchase of Office Supplies for POSO	Affairs POSO	NO NO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	October	N/A N/A	October	October	Others Others	125,000.00	125,000.00		office supplies
	- united diapplies for 1 000	1000	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	quartery		quartony	quartorry		120,000	123,330.33		
	Gasoline, Oil and Lubricants Expenses	POSO	NO	(POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Others	60,000.00	60.000.00		gas, oil & lubricants
	Purchase of Uniforms, etc.	POSO	NO	NP-53.9 - Small Value Procurement	semi-annual	N/A	semi-annual	semi-annual	Others	200,000.00	200,000.00		uniforms, etc.
	Procurement of printing of citation tickets/stickers	POSO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		printing of citation tickets, stickers etc.
	etc. (printing and binding) Repairs and maintenance of Office Equipment	POSO	NO NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	5,000.00	5,000.00		repairs and mainten ance office equipment
				NP-53.9 - Small Value Procurement		N/A	as needed	as needed	Others	20.000.00	20,000.00		repairs and mainten ance of motor vehicles
iniasi.	Repairs and maintenance of motor vehicles Purchase of Office Supplies for Cooperative	POSO Cooperative	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00	70.0	verilicies
	Development Unit	Dev. Unit	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	25,000.00	25,000.00		office supplies
	Purchase of Office Supplies for Local Youth Development Office	LYDO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		office supplies
											a de		
	Support to National Government Offices Purchase of Office Supplies for Mun. Trial Court						+						
		Trial Court	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	Special Purpose Fund	7,000.00	7,000.00		office supplies
474	Repairs and Maintenance of Office Equipment	Trial court	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	20,000.00	20,000.00	4	equipment/ aircon etc.
	Repairs and Maintenance of MTC Office	Trial Court	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	50,000.00	50,000.00		repairs and maintenance of office
	Purchase of Office Supplies	PNP Calasiao	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	50,000.00	50,000.00		office supplies
	Fuel, Oil & Lubricants for PNP	PNP	NO	NP-53.14 Direct Retail Purchase ofPetr	as needed	N/A	as needed	as needed	Special Purpose Fund	600,000.00	600,000.00		fuel, oil & lubricants
		Calasiao PNP Calasiao	NO NO	NP-53.14 Direct Retail Purchase of Petr NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	20,000.00	20,000.00		repairs & maintenance office equipment
		PNP Calasiao	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	Special Purpose Fund	200,000.00	200,000.00		repairs & maintenan ce-motor vehicles

		T	P		T	T	T	T					
	Purchase of Office supplies for BFP	BFP	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	Special Purpose Fund	12,000.00	12,000.00		office supplies
	fuel, oil and lubricants for BFP use	BFP	NO	NP-53.14 Direct Retail Purchase of Peti	as needed	N/A	as needed	as needed	Special Purpose Fund	100,000.00	100,000.00		fuel, oil & lubricants
	repair & maintenance of motor vehicles -fire truck	BFP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	200,000.00	200,000.00		repair & maintenance of motor vehicles
1 +	Purchase of Office Supplies for COMELEC	COMELEC	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	200,000.00	200,000.00		office supplies
	Purchase of Office Supplies for MLGOO	DILG	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	130,000.00	130,000.00		office supplies
100	Repairs and Maintenance of Office Equipment	DILG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	30,000.00	30,000.00		repairs and maintenance of office equipment
	Repairs and Maintenance of IT Equipment and												Repairs and Maintenance of IT
	software	DILG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	20,000.00	20,000.00		Equipment and software
	Purchase of IT Equipment for DILG	DILG	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Special Purpose Fund	50,000.00	50,000.00		IT Equipment
	Purchase of Office Supplies for COA Purchase of Office Supplies for Vice Mayor's	COA	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	250,000.00	250,000.00		office supplies
	Office	OVM	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	600,000.00	600,000.00		office supplies
	Purchase of other supplies and materials	OVM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		other supplies and materials
	Procurement of Printed forms to VM Office	OVM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		printed forms
	Procurement of Janitorial Supplies for VM office	OVM	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	500,000.00	500,000.00		janitorial supplies
	Water Expenses for VM Office	OVM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		bottled water/drinking water
	Publication in newspaper etc.for ordnances	MVO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		newspaper publication
	Repairs and maintenance of artesian wells,												artesian wells, reservoirs, pumping
	reservoirs, pumping stations & conduits	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00	Salar Park	stations & conduits
	Repairs and maintenance of other structures	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		repairs and maintenance of other structures
	Repairs and maintenance of office equipment	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		office equipment repair
	Repairs and Maintenance of IT Equipment	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	50,000.00	50,000.00		IT Equipment repair
	Repair and Maintenance of Furnitures and	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		furnitures and fixtures repair
					as needed		uo riccuco	do needed	Galloto	100,000.00	100,000.00		food accomodation training
	Capability Building of OVM Staff	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	200,000.00	200,000.00		materials
	Purchase of Furnitures and Fixtures	OVM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	60,000.00	60,000.00		furnitures and fixtures
	Purchase of Office Supplies for Sangguniang Bayan Members	SB	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	2,610,000.00	2,610,000.00		office supplies
	Purchase of other supplies and materials of SB												
		SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	500,000.00	500,000.00		other supplies and materials
	Expenses for other maintenance & operating expense of SB office	SB	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	150,000.00	150,000.00		other mooe
	Expenses for Committee Hearing	SB	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	500,000.00	500,000.00		meals and snacks, water, office supplies
	Purchase of Office Supplies for Secretary to the	Secretary to			20110000		do nocaco.	do noodod		555,555.55	000,000.00		
		the SB Secretary to	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies purchase of books as reference
	Purchase of Books for references	the SB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	15,000.00	15,000.00		materials
	The state of the s	Secretary to the SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	40,000.00	40,000.00		janitorial supplies
		Secretary to	NG			DIGA			Others	00.000	00.000		repairs and maintenance office
		the SB Secretary to	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		equipment/ aircon etc. Repairs and Maintenance of IT
	The part of the control of the contr	the SB	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		Equipment and software
	Purchase of Office Supplies for Library	Library	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	60,000.00	60,000.00		office supplies
	Newspaper subscription	Library	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	90,000.00	90,000.00		newspaper subscription
	Repairs and Maintenance of Office Equipment	Library	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	10,000.00	10,000.00		repairs and maintenance of office equipment
	topass and maintenance of Office Equipment	Livialy	NO I	141 -50.5 - Small value Froculement	as necueu	11/1	as needed	us necueu	Ou1613	10,000.00	10,000.00		очания

Transfer to the passage and													
	Purchase of Office Supplies for Municipal Administrator's Office	Admin											
	Purchase of Janitorial Supplies for Admin	Office Admin	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	335,000.00	335,000.00		office supplies
	Office/mun. bldg.	Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00		janitorial supplies
	Purchase of Office Supplies for HRMO	HRMO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
	Repairs and Maintenance-IT Equipment for							T					Repairs and Maintenance of IT
	HRMO	HRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		Equipment and software
	Repairs and Maintenance of Office Equipment	HRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repairs and maintenance of office equipment
4	The state of the s	Tillitino	1	14 -05.5 - Girlaii Value Frocurentent	as needed	INVA	as needed	as needed	Officis	30,000.00	30,000.00		
	Capability Building for Employees	HRMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	as needed	Others	100,000.00	100,000,00		meals and snacks, supplies, honorarium
	Purchase of Office Supplies for MPDC	MPDC	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000,00	250,000.00		office supplies
	Repairs and Maintenance of IT Equipment for			The second condition of the second	quartoriy	10/	quarterly	quarterly	Outero	2.50,000.00	200,000.00	The State of	repairs and maintenace of IT
	MPDC office	MPDC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,000.00	25,000.00		equipment
	Repairs and Maintenance of Office Equipment of MPDC		NO	ND F2 0 Constitution Description					011				repairs and maintenance of office
interest in the second	Wil Do	MPDC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		equipment
			1			1						1 400 手前	survey expenses, supplies,
	Expenses for updating of CDP & LDIP	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	700,000.00	700,000.00		materials, bookbinding, printing etc.
													supplies and materials, survey
	Office supplies and materials for CLUP updating	MPDC	NO	NP-53.9 - Small Value Procurement	Jan-December	N/A	Jan- December	Jan- December	Special Purpose Fund	500,000.00	500.000.00		expenses, honorarium, trainings, consultation
		TWIEDO	INO	NF-33.9 - Small Value Procurement	Jan-December	IN/A	December	December	Special Pulpose Fulid	500,000.00	500,000.00		Consultation
	Purchase of Office Supplies for MCR	MCR	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		office supplies
	Procurement of printed forms for MCR	MCR	NO	NP-53.9 - Small Value Procurement	Jan & July	N/A	Jan. & July	Jan & July	Others	10,000,00	10,000.00		printed forms
		TWOK	1	141 -55.5 - Giraii Valde i Tocarement	Jan & July	INA	Jan. & July	Dan & July	Officis	10,000.00	10,000.00		repairs & maintenance of office
	Repairs and Maintenance-Office Equipment	MCR	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00	计划 通过	equipment
	Repairs and Maintenance of IT Equipment and software									22 (2.00)			repairs & maintenance of IT
		MCR	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	5,000.00	5,000.00		Equipment & software
	Purchase of Office Supplies for Budget Office	MBO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
	Procurement of Printed Forms for MBO	MBO	NO	NP-53.9 - Small Value Procurement	Jan. & July	N/A	Jan. & July	Jan.& July	Others	50,000.00	50,000.00		printed forms
	Purchase of Janitorial Supplies for Budget Office	MBO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	80,000.00	80,000.00		janitorial supplies
	Repairs and Maintenance of Office Equipment for MBO												repairs & maintenance of office
	Repairs & Maintenance of IT Equipment &	МВО	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		equipment
	software	мво	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repairs & maintenance of IT Equipment & software
					Property Comment Comments and Comments of Comments and Co	THE REAL PROPERTY OF THE PARTY							
	Purchase of office supplies for Accounting Office	Acctg	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	335,000.00	335,000.00	87 31 75	office supplies
	Procurement of printed forms for accounting office	Acata	NO	ND 52 C. Small Value December	do do	A110		- and a di	Other				and stand forms
	resident of printed forms for accounting office	Accig	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	380,000.00	380,000.00		printed forms repairs & maintenance of office
	Repairs & Maintenance of Office Equipment	Acctg	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00	接受生命	equipment
	Repairs & Maintenance of IT Equipment &		The state of the s					100000		00,000.00	50,000.00		repairs & maintenance of IT
	software	Acctg	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	55,000.00	55,000.00		Equipment & software
	Purchase of Office Supplies for MTO	мто	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
			110	The dotto regardy	quarterry	IVA	quarterly	quarterly	Others	230,000.00	250,000.00		Office supplies
	Procurement of Printed forms for MTO	МТО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00		printed forms
	Purchase of Janitorial supplies for MTO	MTO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		janitorial supplies
	Procurement of Accountable forms	MTO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		official receipts, cash tickets
	Procurement of Postage stamps	мто	NO	NP-53.9 - Small Value Procurement		N/A	and the second		0#				
	Repairs & Maintenance of IT Equipment &	WITO	NO	NF-55.9 - Small value Procurement	quarterly	N/A	quarterly	quarterly	Others	10,000.00	10,000.00	+-	postage stamps repairs & maintenance of IT
		MTO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		Equipment & software
	Densir 9 Maintenance (F												repairs & maintenance of furnitures
	Repairs & Maintenance of Furnitures & Fixtures	ОТМ	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		& fixtures
	Repairs & Maintenance of Office Equipment	мто	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	10,000.00	10,000.00		repairs & maintenance of office equipment
	Purchase of Office Supplies for Mun. Assessor's	Assessor's	1,10	55.5 Sman value Froduction	do necueu	10/7	us needed	as needed	Ourors	10,000.00	10,000.00		oderbineur
5-02-03-010		Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
	D 1 011 1			4				,					
5-02-13-050		Assessor's Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repairs & maintenance of equipment
									Linia	20,000.00	,000.00		

5-02-13-050	Repairs & Maintenance of Office Equipment	Assessor's Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needled	Others	20,000.00	20,000.00	repairs& maintenance of office equipment
5-02-03-010	Purchase of Office Supplies for MHO	мно	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	400,000.00	400,000.00	office supplies
	Purchase of other supplies for Super RHU	мно	NO .	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	1,644,000.00	1,644,000.00	other supplies and materials for Super RHU
	Purchase of Janitorial Supplies for MHO	мно	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00	janitorial supplies
	Procurement of Printed Forms for MHO		NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	450,000.00	450,000.00	printed forms
		MHO		,				-				
5-02-03-370	Procurement of Drugs and Medicines Procurement of Medical, Dental & Laboratory	MHO	NO	Competitive Bidding	quarterly	N/A	quarterly	quarterly	Others	6,000,000.00	6,000,000.00	drugs and medicines medical, dental & laboratory
5-02-03-080		MHO	NO	NP-53.9 - Small Value Procurement Petroleum Fuel, Oil and Lubricant	monthly	N/A	monthly	monthly	Others	3,500,000.00	3,500,000.00	supplies
5-02-03-090	Gasoline, Oil and Lubricants Expenses	мно	NO	(POL)	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00	gasoline, oil and lubricants
5-02-04-010	Water Expenses for MHO	мно	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	30,000.00	30,000.00	water expenses
5-02-13-040	Repairs and Mainenance of Hospital & Health Centers	мно	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00	repairs and maintenance of hospitals & health centers
5-02-13-050	Repairs & Maintenance of IT Equipment &	мно	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00	repairs and maintenance of IT equipment and software
	Repairs and maintenance of Machinery &											repairs and maintenance of
5-02-13-050	Equipment	MHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00	machinery & equipment repairs and maintenance of motor
5-02-13-050	Repairs and maintenance of motor vehicles	MHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00	vehicles meals and snacks, accomodation,
5-02-99-990	Capability Building for MHO Staff	мно	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	120,000.00	120,000.00	training materials etc.
5-02-12-010	Medical Waste Hauling, Treatment & Transport	мно	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	75,000.00	75,000.00	medical waste hauling, treatment & transport
5-02-99-990	Mental Health Programs and Activities	мно	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	100,000.00	100,000.00	medicines, transport counselling
	and the state of t	10			en de la companya de					erannen eran eran eran eran eran eran er		supplies and materials and other expenses for the operation of stac
5-02-99-990	Supplies and Materials as support to PDAO/STAC	мно	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00	/pdao
	medicines and other expenses for the proper diagnosis and treatment of tb patients and cancer											
5-02-99-990	cases	МНО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	700,000.00	700,000.00	medicines, diagnosis, referrals materials for women's health, food
5-02-99-990	Conduct of International Day of Action for Women's Health	мно	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Special Purpose Fund	100,000.00	100,000.00	packs
5-02-99-990	Support to Local AIDS Council PPA's	мно	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Special Purpose Fund	100,000.00	100,000.00	materials, medicines and referral expenses
	Supplies and Materials for Implementation of Kalusugang Pangkalahatan -Com Health Team											
5-02-99-990	Health Program	мно	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00	supplie and materials
5-02-03-080	Purchase of Vaccines and other medical supplies in the operation of Animal Bite Center	мно	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	1,500,000.00	1,500,000.00	vaccines and medical supplies
	Supplies and Materials to Municipal Epidemiology Surveilance Unit (MESU)	мно	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00	supplies and materials
5-02-99-990	Materials for Anti-Dengue Fever	мно	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Others	75,000.00	75,000.00	anti-dengue control malerials
5-02-99-990	Leprosy Control Program Expenses	мно	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Others	60,000.00	60,000.00	medicines, referrals etc.
		мно	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	50,000.00	50,000.00	lecture, meeting and training expenses, forms, snacks
5-02-99-990	Support to HEPO Program	мно	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	50,000.00	50,000.00	lecture, meeting and training expenses, forms, snacks
		мно	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	50,000.00	50,000.00	lecture, meeting and training expenses, forms, snacks
		MHO		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00	test kits,PPE's
0-02-03-080	medical Supplies for Covid-19 Responses	WHO	NO	THE -99'S - SHIVIII AND LICENSEUR	Iquarteny	TIM/A	Iqualicity	I quarterly	Outers	150,000.00	130,000.00	toot nito, i i Lo

						T	Т	T				CATA PRODUCTION	
5-023-010	Purchase of Office Supplies for MSWD0	MSWDO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
5-02-03-990	Purchase of Janitorial Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00	學法院等	janitorial supplies
5-02-13-050	Repairs and Maintenance of IT Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		Repairs and Maintenance of IT Equipment and software
5-02-13-050	Repairs and Maintenance of Office Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		repairs and maintenance of office equipment
5-02-99-990	Expenses for PEER Group Services Meeting	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		meals and snacks, supplies and materials
5-02-99-990	Provision for PWDs IDs and Booklets	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	120,000.00	120,000.00		IDs and booklets
5-02-99-990	Conduct Livelihood Trainings/Provision of financial assistance for PWDs	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	125,000.00	125,000.00		meals and snacks, training materials, financial assistance
	Conduct Capability building to partners and other stakeholders	MSWDO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Special Purpose Fund	50,000.00	50,000.00		meals and snacks, training materials and supplies
5.02.00.000	Provision of Assistive Devices to PWD	MSWDO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Special Purpose Fund	100.000.00	100,000.00		assistive devices, wheelchairs, clutches etc.
	Conduct of Advocacy Activities for PWD				May								food, training supplies and
5-02-99-990	Conduct of Capability Training to VAWC Desk	MSWDO	NO	NP-53.9 - Small Value Procurement		N/A	May	May	Special Purpose Fund	100,000.00	100,000.00		materials food, training supplies and
5-02-99-990	Officers and other stakeholders	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	100,000.00	100,00.00		malerials food expense and advocacy
5-02-99-990	Conduct of Advocacy Activities in schools and barangays	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		materials
5-02-99-990	Expenses for Recovery and Reintegrated Programs for Trafficked Persons PPA's	MSWDO	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Special Purpose Fund	150,000.00	150,000.00		food, training supplies and material
5-02-99-990	Expenses for Orientation and Organization of ERPAT AND MOVE in at least 5 brgys	MSWDO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	50,000.00	50,000.00		food, supplies and materials for orientation and meetings
	Purchase of Raw Materials and Grocery Items for Supplemental Feeling Program to Children												
5-02-99-990	enrolled in ECCD	MSWDO	NO	Competitive Bidding	August	August	August	August	Special Purpose Fund	1,500,000.00	1,500,000.00		raw materials and grocery items
5-02-03-010	Purchase of Office Supplies for MDRRMO	MDRRMO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		office supplies
5-02-03-990	Purchase of Uniform for Rescuers	MDRRMO	NO	NP-53.9 - Small Value Procurement	January & July	N/A	January & July	January & July	Others	100,000.00	100,000.00		uniform
5-02-03-990	Purchase of Janitorial Supplies	MDRRMO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		janitorial supplies
5-02-03-990	Fuel, Oil and Lubricants for Rescue Operations	MDRRMO	NO	NP-53.14 Direct Retail Purchase ofPetr	as needed	N/A	as needed	as needed	Others	600,000.00	600,000.00		fuel, oil & lubricants
5-02-13-050	Repairs and Maintenance of Office Equipment	MDRRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		Repairs & Maintenance of Office Equipment
5-02-13-060	Repairs and maintenance of motor vehicles	MDRRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		repairs and maintenance of motor vehicles
							Jan-	Jan-					IEC Materials for Disaster
3000	Procurement of IEC Materials on DRRM-CCA	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan-September	N/A	September	September	Others	500,000.00	500,000.00		Prevention & Mitigation Supplies and Materials for
	Supplies and Materials for Integration of DRRM- CCA in Deped Activities	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	JanMarch	Jan-March	Others	50,000.00	50,000.00		Integration of DRRM-CCA in Dependent Activities
3000	Restrenghtening of MDRRMC/BDRRMC for Disaster Preparedness	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	50,000.00	50,000.00	4	supplies and materials, food for meetings in disaster preparedness
	- Salara de Caración de Caraci												
3000	Purchase of Rescue Dummies	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00		100,000.00	rescue dummies for trainings
CONTRACTOR 1	Installation of Water Level Markers with color coding	MDRRMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Others	100,000.00	100,000.00		installation of water level markers with color coding
	Purchase/Maintenance of computers/TV/Radio Transistors /IT ICOM for digital monitoring, documentation and reports and Installation of CCTVs	MDRRMO	NO	NP-53.9 - Small Value Procurement	JanSept	N/A	JanSept	JanSept.	Others	500,000.00	500,000.00		purchase of equipments and cctvs and maintenance of equipment

3000	Conduct Resillience Celebration	MDRRMO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	50,000.00	50,000.00		food, supplies and materials, tarps etc.
3000	Conduct of Emergency Drill	MDRRMO	NO	NP-53.9 - Small Value Procurement	JUne	N/A	June	June	Others	100,000.00	100,000.00		supplies and materials for emergency drill
	Maintenance of Early Warning System and	WIDKING	110	Tel Solo Sman value i roduloment	00110								maintenance of early warning
3000	forecasting	MDRRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	As needed	Others	100,000.00	100,000.00		system
3000	Purchase of Early Warning Devices	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00		100,000.00	purchase of early warning device
3000	Purchase of Chainsaw	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00		100,000.00	purchase of chainsaw
3000	Duschage of Carlo Did - Facility	ирорио	NO	ND 52.0 Constl Value Programment	March	N/A	March	March	Others	200.000.00		200,000.00	purchase of scuba diving equipment
3000	Purchase of Scuba Diving Equipment	MDRRMO	NO	NP-53.9 - Small Value Procurement	Watch	IN/A	Ivial Cit	IVIAICII	Others	200,000.00		200,000.00	equipment
3000	Purchase of First Aid Kits	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan. & July	N/A	Jan. & July	Jan. & July	Others	100,000.00	100,000.00		Purchase of First Aid Kits
3000	Purchase of Motorized Tricycle	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	150,000.00		150,000.00	purchase of motorized tricycles
3000	Purchase of Emergency Floatation Devices	MDRRMO	NO	NP-53.8 Defense Cooperation Agreeme	March	N/A	March	March	Others	100,000.00		100,000.00	emergency floatation devices
3000	Supplies and Materials for Tree Planting Activities	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	100,000.00	100,000.00		supplies and materials for tree planting
5-02-03-010	Purchase of Office Supplies for MAO	МАО	NO	NP-53.5 Agency-to-Agency	guarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		office supplies
0 02 00 010	Tarchase of Office Supplies for MAO	IWAU	NO	NF-33.3 Agency-to-Agency	quarterry	THE STATE OF THE S	quantity	quarterly	Carloto	500,000.50	000,000.00		
5-02-03-990	Purchase of Janitorial Supplies for MAO	MAO	NO	NP-53.5 Agency-to-Agency	Jan. & July	N/A	Jan. & July	Jan. & July	Others	50,000.00	50,000.00	19	janitorial supplies Repairs and Maintenance of IT
5-02-13-050	Repairs and Maintenance-IT Equipment for MAO	MAO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,000.00	25,000.00		Equipment and software
E 00 13 050	Repairs and Maintenance of Office Equipment for			ND 500 Owell Makes Description		N/A	as needed	as needed	Others	25,000.00	25,000,00		repairs and maintenance of office equipment
5-02-13-050	MAO	MAO	NO	NP-53.9 - Small Value Procurement	as needed	IN/A	May &	May &	Others	25,000.00	25,000.00		equipment
5-02-99-990	Training Materials for Farmers Field School	MAO	NO	NP-53.9 - Small Value Procurement	May & November	N/A	November	November	Others	100,000.00	100,000.00		training materials
5-02-99-990	Purchase of Vegetable Seeds & Planting Materials	мао	NO	NP-53.9 - Small Value Procurement	April & September	N/A	April & Sept.	April & Sept.	Others	100,000.00	100,000.00		vegetable seeds and planting materials
		WAC	NO	141 -00.0 - Ontail Value 1 Toogloment	гри с соринос		, pin d oopn						
5-02-99-990	Procurement of materials for Farm Family Day	MAO	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	100,000.00	100,000.00		food, supplies and materials
5-02-99-990	Materials for Income Generating Project	MAO	NO	NP-53.9 - Small Value Procurement	Мау	N/A	Мау	May	Others	50,000.00	50,000.00		supplies and materials
5-02-99-990	Materials for Home Management Tech Demo	MAO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	50,000.00	50,000.00		supplies and materials
5-02-99-990	Conduct of Climate Resilliency Field School	MAO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	50,000.00	50,000.00		supplies and materials
5-02-99-990	Materials for Tree Planting Activities	MAO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	20,000.00	20,000.00		seedlings and materials
	Materials for Conduct of Organic Agriculture				2								
5-02-99-990	Trainings & Projects	MAO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	50,000.00	50,000.00		meals & snacks, training materials
5-02-99-990	Procurement of Palay Seeds/Corn Seeds As Assistance to Farmers	мао	NO	Competitive Bidding	March & Sept.	March & Sept.	March & Sept.	March& Sept.	Others	1,000,000.00	1,000,000.00		palay seeds, com seeds
5.00.00.000							March &		Other				f- 4'8'
	Purchase of Fertilizers for Assistance to Farmers Office	MAO	NO	Competitive Bidding	April & November	March & Sept. N/A	Sept. quarterly	March & Sept.	Others	1,000,000.00	1,000,000.00		fertilizers office supplies
	Repairs and maintenance of office equipment	Engineering Engineering	NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	quarterly as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		office equipment repair
	Repairs and Maintenance of IT Equipment	Engineering	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		Equipment and software
	Purchase of Office Supplies for PESO	PESO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250.000.00	250.000.00		office supplies
	Repairs and maintenance of IT Equipment for	LGO	110	141 -00.0 Agency-to-Agency	quartonj			344.10111			and the second		repairs and maintenance of IT
5-02-13-050		PESO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	quarterly	quarterly	Others	40,000.00	40,000.00		Equipment and software
5-02-13-050	Repairs and Maintenance of Office Equipment for PESO	PESO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	quarterly	quarterly	Others	15,000.00	15,000.00		office equipment repair
5.02.12.070	Panaira and maintanana (5.5%)	DECO	NO	ND E2 0 Constl Value December	as pooded	N/A	as needed	as needed	Others	5,000.00	5,000.00		repairs and maintenance of furnitures & fixtures
	Repairs and maintenance of Furnitures & Fixtures Purchase of Office Supplies and IEC Materials for	PESO	NO	NP-53.9 - Small Value Procurement	as needed	INA	as needed	as needed	Outers	5,000.00	5,000.00		TUTTINUTES OF HARDIES
5-02-03-010		MENRO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		office supplies and IEC Materials
	Purchase of Other Supplies-Deodorizer for		Ti-	ND 500 0 - H1/-		N/A	avaded:	supplied to	Othoro	400.000.00	400.000.00		doodoiyos
5-02-03-010	MENRO Purchase of Janitorial Supplies for MENRO	MENRO	NO NO	NP-53.9 - Small Value Procurement	quarterly quarterly	N/A N/A	quarterly quarterly	quarterly quarterly	Others Others	100,000.00 50,000.00	100,000.00 50,000.00		deodorizer janitorial supplies
0-02-03-990	distributed of partitional supplies for MENKO	MENRO		NP-53.5 Agency-to-Agency Petroleum Fuel, Oil and Lubricant	quarterry		quantity	quarterly	0.000	50,000.00	30,000.00		James a pplies
5-02-03-090	Gasoline, Oil and Lubricants Expenses	MENRO		(POL)	as needed	N/A	as needed	as needed	Others	750,000.00	750,000.00		gasoline, oil and lubricants
1000													

												Annual Control of the	
5-02-03-050 Repairs and Mainte	nance of Heavy Equipment	MENRO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	700,000.00	700,000.00		repairs and maintenance of heavy equipment
5-02-99-990 Tipping and hauling	of Garbage	MENRO	NO	Direct Contracting	as needed	N/A	as needed	as needed	Others	8,000,000.00	8,000,000.00		tipping and hauling
	nal Protective Equipment and									ŧ.			personal protective equipment &
5-02-99-990 MRF Supplies	U.F COTI / O	MENRO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	80,000.00	80,000.00		supplies
1-07-05-030 MRF	llation of CCTV Camera for	MENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00	100,000.00		cctv cameras
1-07-05-030 Purchase and Insta	llation of Solar Lights	MENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00	100,000.00		solar lights
	Supplies for Mun. Veterinarian		and the second s										
5-02-03-010 Office		Vet Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		office supplies
Purchase of Janitor 5-02-03-010 Office	ial Supplies for Veterinarian	Vet Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		janitorial supplies
5-02-03-010 Office	*************************************	vet Office	NO	NP-55.5 Agency-to-Agency	quarterry	N/A	quarterry	quarterry	Others	130,000.00	130,000.00		repairs and maintenance of
5-02-13-040 Repairs and Mainte	nance of Slaughterhouse	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		slaughterhouse
													repairs and maintenance of office
5-02-13-050 Repairs and Mainte	nance of Office Equipment	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		equipment
													repairs and maintenance of
	nance of artesian wells,								Others	FD 000 00	50 000 00		artesian wells, reservoirs, pumping
5-02-13-030 reservoirs, pumping	stations & conduits	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	50,000.00	50,000.00		stations & conduits repairs and maintenance of motor
5-02-13-060 Repairs and mainte	nance of motor vehicles	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	50,000.00	50,000.00	to take	vehicles
													anti-rabies vaccine, NDC vaccines,
5-02-03-040 Purchase of vaccine		Vet Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	360,000.00	360,000.00		dewormer, antibiotics, vitamins
5-02-99-030 Large Ruminants Ti	ation Expenses for Small and	Vet Office	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	45.000.00	45.000.00		food and accomodation
	aterials for Ruminants Training	veronice	NO	14 -30.3 - Small value i roculement	bandary	1071	oundary	our resury	- Control Cont	70,000.00	10,000.00		
5-02-03-990 and Dispersal		Vet Office	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	5,000.00	5,000.00		training materials
5-02-99-990 Goat Stock/Breeder		Vet Office	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00	100,000.00		goat stock/breeder
	ner expenses for Swine												supplies and materials for techno
5-02-99-990 Livestock School	no Demo Farm Farmer	Vet Office	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	50,000.00	50,000.00		supplies and materials for techno demo farm farmer livestock school
Entertain College		VGC OTNICE	110	141 00.5 Girlan Valde i Foodiement	Water	130.7		Mar on					wastewater treatment and facility
5-02-99-990 Wastewater Treatm	ent and Facilities Maintenance	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		maintenance
5-02-03-010 Purchase of Office \$	Supplies for EEO	EEO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
5 00 00 000 0					and the second				011				notate d forma
5-02-03-990 Purchase of Printed		EEO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		printed forms
5-02-03-990 Supplies	al Supplies & Fogging	EEO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		janitorial supplies
Purchase of forms	nd stickers for tax campaign		The second secon		April, Sept. Oct.		April, Sept.	April, Sept.					
5-02-99-990 expenses/transpo ex		EEO	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Oct. Nov.	Oct. Nov.	Others	67,770.00	67,770.00		forms, stickers, transpo expenses
5 00 40 050 5									011				repairs and maintenance of office
5-02-13-050 Repairs and Mainter	The same are a second and the same and the same are a second as a second and the same are a second as	EEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,000.00	25,000.00		equipment
5-02-13-040 Repairs and Mainter		EEO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	guarterly	Others	300,000.00	300,000.00		repairs and maintenace of market
Repairs and mainter 5-02-13-050 Software	nance of IT Equipment and	EEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		repairs and maintenance of IT equipment and software
		EEO	NO	NP-53.9 - Small value Procurement	as needed	INIA	as riceded	as needed	Others	15,000.00	15,000.00		equipment and software
5-02-03-010 II	Supplies for Deped District I &	LSB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	220.000.00	220,000.00		office supplies
The Contract of the Contract o	pal/Congressional Meet for	LOD	110	THE COLO SHAIR VALAGE FROGENOME	quartorij	177.	quantony	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					The state of the s
Distrct I & II	The state of the s	LSB	NO	NP-53.9 - Small Value Procurement	semi annual	N/A	semi-annual	semi-annual	Others	470,000.00	470,000.00		supplies & materias, food expense
	out and Girls Scout Activities					NVA			Others	740,000,00	740 000 00		supplies 0 materies food supplies
for District I & II and	Highschool	LSB	NO	NP-53.9 - Small Value Procurement	semi annual	N/A	semi-annuai	semi-annual	Others	740,000.00	740,000.00		supplies & materias, food expenses
Expenses for Alte	ernative Learning System						August-	August-					<u></u>
for District I & II		LSB	NO	NP-53.9 - Small Value Procurement	August-September	N/A	September	September	Others	140,000.00	140,000.00		supplies and materials
	l Education for PWDs for		Section 1						0.1	Complete the			
District I & II		LSB	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	200,000.00	200,000.00		supplies and materials
Expenses for Campu District I & II	us Journalism Activities for	LSB	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	200,000.00	200,000.00		supplies and materials, food expenses
	: Activities for District I & II		113				August-	August-					supplies and materials and food
and High School	Activities for District L& II	LSB	NO	NP-53.9 - Small Value Procurement	August-September	N/A	September	September	Others	260,000.00	260,000.00		expenses
	ance of classromms at Bued				-								
East E/S	1	LSB	NO	Competitive Bidding	February	February	February	February	Others	250,000.00	250,000.00		repair of classrooms

Purchase of Materials for Gulayan sa Paaralan for District I & II and High School	LSB	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	130,00.00	130,000.00		supplies and materials for Gulayan sa Paaralan
Repairs and Maintenance of District II Office	LSB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Others	50,000.00	50,000.00		repairs and maintenance of district II office
Construction of Multi-Purpose Hall at Malabago E/S	LSB	NO	Competitive Bidding	February	February	February	February	Others	2,600,000.00		2,600,000.00	construction of multi-purpose hall
Rehabilitation/Improvement of School Facilities at Buenlag E/S	LSB	NO	Competitive Bidding	February	February	February	February	Others	555,000.00		550,000.00	repair/improvement
Purchase of Grasscutter	LSB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Others	25,000.00		25,000.00	purchase of grasscutter
Repair and Maintenance of Comfort Room at CCNHS	LSB	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	50,000.00	50,000.00		repair of comfort room
Repair/Improvement of Faculty Office at CCNHS	LSB	NO	Competitive Bidding	February	February	February	February	Others	300,000.00	300,000.00		repair/improvement of faculty of

Prepared by:

MARIA VICTORIA P. DEL ROSARIO Head-BAC Secretariat

Approved

KEVIN ROY C. MACANLALAY Municipal Mayor