

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: CALASIAO

CALENDAR YEAR: 2024
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Economic Development (pls list down specific projects)								
Construction/Rehabilitation/Improvement of various schools:								
a. Concreting of Pathway with Drainage Improvement at								
Bued National High School	Bued, Calasiao	2,706,259.56	04/18/2024	06/02/2024	100%	2,705,760.00		Completed
b. Construction/Improvement of Classroom at Buenlag								
National High School	Buenlag, Calasiao	1,800,000.00	04/18/2024	06/17/2024	100%	1,799,500.02		Completed
c. Construction of Bleachers at Doyong-Malabago								
Elementary School	Doyong-Malabago, Calasiao	700,000.00	03/18/2024	04/08/2024	100%	699,500.00		Completed
Construction of San Pablo Bridge Approaches with Slope Protection at Barangay Dinalaoan-San Vicente (LGU Counterpart)	Dinalaoan-San Vicente, CaLasiao	8,000,000.00	03/05/2024	06/03/2024	100%	7,990,000.00		Completed
Construction/Rehabilitation of Roads	Macabito, Calasiao	1,000,000.00	03/12/2024	04/08/2024	100%	999,500.00		Completed
Additional Fund for the Installation of Electrical at service entrance of the new Slaughterhouse		26,867.60	-	-	-	-		Completed
Loan Amortization								
Principal		33,519,212.28	January	December	100%	33,519,212.28		Completed
Interest		11,365,883.56	January	December	100%	11,365,883.56		Completed
Environmental Management (pls list down specific projects)								
		59,118,223.00				59,079,355.86		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LETICIA L. GARCIA
 Local Budget Officer

HON. KEVIN ROY Q. MACANLALAY
 Local Chief Executive